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COMONWEALTH OF MASSACHUSETTS EMPLOYEES CHARITABLE CAMPAIGN

(COMECC)

1997 FINAL STATEWIDE REPORT

BY REGION

GOVERNMENT DOCUMENTS
COLLECTION
OCT 20 1998
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1997 COMECC Final Statewide Report by Region

Region	Number of Employees	Dollars Raised
I	47,219	$ 897,664.63
II	10,579	$ 170,167.90
III	13,816	$ 441,470.58
IV	13,298	$ 368,346.94
V	1,453	$ 47,314.00
Total:	86,365	$ 1,924,964.05

1997 COMEC STATEWIDE BY REGION REPORT

12-Aug-98

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REGION 1														
Administration and Finance														
	ADD	P 100 C 441	Administering Agency for Developmental	10	90.00%	1	0.00%	$1,369.00	$1,538.00	$90.00	3	0	$1,448.00	6
DEPARTMENT	*ADD*	*TOTALS*		10	90.00%	1	0.00%	$1,369.00	$1,538.00	$90.00	3	0	$1,448.00	6
	ALA	P 413 C 413	Division of Administrative Law Appeals	11	100.00%			$1,152.00	$1,492.00	$244.00	3	0	$1,248.00	8
DEPARTMENT	*ALA*	*TOTALS*		11	100.00%			$1,152.00	$1,492.00	$244.00	3	0	$1,248.00	8
	ANF	P 1000 C 92	Executive Office for Administration and Finance	59	52.54%	9	0.00%	$4,246.00	$5,832.00	$276.00	10	0	$5,556.00	21
DEPARTMENT	*ANF*	*TOTALS*		59	52.54%	9	0.00%	$4,246.00	$5,832.00	$276.00	10	0	$5,556.00	21

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	ATB	P 1000 C 157 22	Appellate Tax Board	22	40.91%			$285.00	$243.00	$147.00	7	0	$96.00	2
DEPARTMENT	*ATB*	*TOTALS*		22	40.91%			$285.00	$243.00	$147.00	7	0	$96.00	2
	BGT	P 93 C 93	BudgetBureau	37	21.62%			$717.00	$1,161.00	$25.00	1	0	$1,136.00	7
DEPARTMENT	*BGT*	*TOTALS*		37	21.62%			$717.00	$1,161.00	$25.00	1	0	$1,136.00	7
	BSB	P 97 C 0	Bureau of State Office Buildings	68	97.06%			$0.00	$1,542.00	$402.00	47	0	$1,140.00	19
DEPARTMENT	*BSB*	*TOTALS*		68	97.06%			$0.00	$1,542.00	$402.00	47	0	$1,140.00	19
	CAD	P 109 C 109	Massachusetts Commission Against	34	29.41%	23	0.00%	$2,234.00	$1,629.00	$135.00	3	0	$1,494.00	7

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DEPARTMENT	*CAD*	*TOTALS*	34	29.41%	23	0.00%	$2,234.00	$1,629.00	$135.00	3	0	$1,494.00	7
CSC	P 1012 C 643	Civil Service Commission	11	54.55%	8	0.00%	$107.00	$105.00	$45.00	3	0	$60.00	3
DEPARTMENT	*CSC*	*TOTALS*	11	54.55%	8	0.00%	$107.00	$105.00	$45.00	3	0	$60.00	3
DCP	P 3000 C 330	Division of Capital Planning and Operations	250	83.60%	64	45.31%	$0.00	$15,673.00	$1,960.00	128	29	$13,713.00	81
DEPARTMENT	*DCP*	*TOTALS*	250	83.60%	64	45.31%	$0.00	$15,673.00	$1,960.00	128	29	$13,713.00	81
DOR	P C 158	Department of Revenue, Child Support	660	43.64%	2	0.00%	$0.00	$16,939.20	$5,083.20	153	0	$11,856.00	135
	P C 156	Department of Revenue, Local Services	90	83.33%	1	0.00%	$0.00	$4,367.00	$1,163.00	40	0	$3,204.00	35

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	DOR	P C 155	Department of Revenue	1,381	56.12%	15	0.00%	$0.00	$46,433.46	$10,182.46	398	0	$36,251.00	377
DEPARTMENT	*DOR*	*TOTALS*		2,131	53.40%	18	0.00%	$0.00	$67,739.66	$16,428.66	591	0	$51,311.00	547
	GIC	P 1000 C 101	Group Insurance Commission	46	100.00%	8	75.00%	$2,676.00	$2,806.00	$1,308.00	31	6	$1,498.00	15
DEPARTMENT	*GIC*	*TOTALS*		46	100.00%	8	75.00%	$2,676.00	$2,806.00	$1,308.00	31	6	$1,498.00	15
	HRD	P 1000 C 207	Human Resources Division	119	99.16%	22	0.00%	$5,412.00	$9,725.00	$1,284.00	62	0	$8,441.00	56
DEPARTMENT	*HRD*	*TOTALS*		119	99.16%	22	0.00%	$5,412.00	$9,725.00	$1,284.00	62	0	$8,441.00	56
	ITD	P C 443	Information Technology Division	204	21.57%	3	0.00%	$0.00	$6,950.00	$202.00	12	0	$6,748.00	32

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DEPARTMENT	*ITD*		*TOTALS*	204	21.57%	3	0.00%	$0.00	$6,950.00	$202.00	12	0	$6,748.00	32
	LIB	P C 1060	State Library of Massachusetts	19	73.68%			$0.00	$1,046.00	$182.00	6	0	$864.00	8
DEPARTMENT	*LIB*		*TOTALS*	19	73.68%			$0.00	$1,046.00	$182.00	6	0	$864.00	8
	OHA	P 604 C 604	Office on Disability	16	93.75%	5	0.00%	$1,076.00	$1,254.00	$422.00	12	0	$832.00	3
DEPARTMENT	*OHA*		*TOTALS*	16	93.75%	5	0.00%	$1,076.00	$1,254.00	$422.00	12	0	$832.00	3
	OSD	P C 102	Division of Operational Services	193	9.84%	29	0.00%	$0.00	$2,101.00	$135.00	6	0	$1,966.00	13
DEPARTMENT	*OSD*		*TOTALS*	193	9.84%	29	0.00%	$0.00	$2,101.00	$135.00	6	0	$1,966.00	13

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	PER	P 1000 C 623	Division of Public Employee Retirement	33	60.61%			$2,079.00	$1,618.00	$70.00	2	0	$1,548.00	18
DEPARTMENT	*PER*	*TOTALS*		33	60.61%			$2,079.00	$1,618.00	$70.00	2	0	$1,548.00	18
	TRB	P 1000 C 160	Massachusetts Teacher's Retirement Board	43	83.72%	2	0.00%	$3,350.00	$4,079.00	$245.00	10	0	$3,834.00	26
DEPARTMENT	*TRB*	*TOTALS*		43	83.72%	2	0.00%	$3,350.00	$4,079.00	$245.00	10	0	$3,834.00	26
	VET	P 1000 C 129	Veterans' Services	31	90.32%	8	0.00%	$1,155.00	$1,399.00	$183.00	15	0	$1,216.00	13
DEPARTMENT	*VET*	*TOTALS*		31	90.32%	8	0.00%	$1,155.00	$1,399.00	$183.00	15	0	$1,216.00	13
Administration and Finance		***TOTALS***		**3,337**	**55.05%**	**200**	**17.50%**	**$25,858.00**	**$127,932.66**	**$23,783.66**	**952**	**35**	**$104,149.00**	**885**
Attorney General														

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	AGO	P 1000 C 50	Department of the Attorney General	477	13.00%	3	0.00%	$5,352.00	$6,717.00	$130.00	7	0	$6,587.00	55
DEPARTMENT	*AGO*	*TOTALS*		477	13.00%	3	0.00%	$5,352.00	$6,717.00	$130.00	7	0	$6,587.00	55
	VWA	P 1111 C 55	Victim/Witness Assistance Board	9	55.56%	2	0.00%	$430.00	$436.00	$100.00	1	0	$336.00	4
DEPARTMENT	*VWA*	*TOTALS*		9	55.56%	2	0.00%	$430.00	$436.00	$100.00	1	0	$336.00	4
Attorney General		***TOTALS***		**486**	**13.79%**	**5**	**0.00%**	**$5,782.00**	**$7,153.00**	**$230.00**	**8**	**0**	**$6,923.00**	**59**
Board of Library Commissioners														
	BLC	P 1000 C 161	Board of Library Commissioners	31	96.77%			$1,411.00	$1,844.00	$280.00	18	0	$1,564.00	12
DEPARTMENT	*BLC*	*TOTALS*		31	96.77%			$1,411.00	$1,844.00	$280.00	18	0	$1,564.00	12

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Board of Library Commissioners			***TOTALS***	**31**	**96.77%**			**$1,411.00**	**$1,844.00**	**$280.00**	**18**	**0**	**$1,564.00**	**12**
Campaign and Political Finance														
	CPF	P 4110 C 411	Campaign and Political Finance Agency	14	78.57%			$1,148.00	$959.00	$125.00	2	0	$834.00	9
DEPARTMENT	*CPF*		*TOTALS*	14	78.57%			$1,148.00	$959.00	$125.00	2	0	$834.00	9
Campaign and Political Finance			***TOTALS***	**14**	**78.57%**			**$1,148.00**	**$959.00**	**$125.00**	**2**	**0**	**$834.00**	**9**
Communities and Development														
	OCD	P 1000 C 310	Department of Housing and Community	225	64.44%	8	0.00%	$12,940.00	$13,715.00	$2,358.00	60	0	$11,357.00	85
DEPARTMENT	*OCD*		*TOTALS*	225	64.44%	8	0.00%	$12,940.00	$13,715.00	$2,358.00	60	0	$11,357.00	85

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Communities and Development			*TOTALS*	225	64.44%	8	0.00%	$12,940.00	$13,715.00	$2,358.00	60	0	$11,357.00	85
Consumer Affairs														
	ABC	P 114 C 114	Alcoholic Beverages Control Commission	22	9.09%			$540.00	$280.00	$0.00	0	0	$280.00	2
	DEPARTMENT	*ABC*	*TOTALS*	22	9.09%			$540.00	$280.00	$0.00	0	0	$280.00	2
	DOB	P 1000 C 152	Division of Banks	180	11.67%	2	0.00%	$1,305.00	$1,980.00	$310.00	6	0	$1,670.00	15
	DEPARTMENT	*DOB*	*TOTALS*	180	11.67%	2	0.00%	$1,305.00	$1,980.00	$310.00	6	0	$1,670.00	15
	DOI	P 1000 C 153	Division of Insurance	137	18.25%	9	0.00%	$3,006.00	$2,979.00	$385.00	10	0	$2,594.00	15
	DEPARTMENT	*DOI*	*TOTALS*	137	18.25%	9	0.00%	$3,006.00	$2,979.00	$385.00	10	0	$2,594.00	15

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	DOS	P 241 C 241	Division of Standards	11	81.82%			$462.00	$419.00	$75.00	6	0	$344.00	3
DEPARTMENT	*DOS*	*TOTALS*		11	81.82%			$462.00	$419.00	$75.00	6	0	$344.00	3
	DPU	P 307 C 307	Department of Public Utilities	104	29.81%	43	0.00%	$6,374.00	$4,848.00	$956.00	13	0	$3,892.00	18
DEPARTMENT	*DPU*	*TOTALS*		104	29.81%	43	0.00%	$6,374.00	$4,848.00	$956.00	13	0	$3,892.00	18
	MED	P 212 C 212	Board of Registration in Medicine	39	43.59%	13	0.00%	$3,231.00	$3,236.00	$170.00	5	0	$3,066.00	12
DEPARTMENT	*MED*	*TOTALS*		39	43.59%	13	0.00%	$3,231.00	$3,236.00	$170.00	5	0	$3,066.00	12
	REG	P 2000 C 211	Division of Registration	110	53.64%	9	0.00%	$3,865.00	$5,152.00	$396.00	21	0	$4,756.00	38

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DEPARTMENT	*REG*		*TOTALS*	110	53.64%	9	0.00%	$3,865.00	$5,152.00	$396.00	21	0	$4,756.00	38
SCA	P 360 C 360		Executive Office of Consumer Affairs and Business	26	53.85%	3	0.00%	$345.00	$915.00	$45.00	2	0	$870.00	12
DEPARTMENT	*SCA*		*TOTALS*	26	53.85%	3	0.00%	$345.00	$915.00	$45.00	2	0	$870.00	12
SRC	P 1100 C 110		State Racing Commission	41	12.20%			$387.00	$488.00	$100.00	1	0	$388.00	4
DEPARTMENT	*SRC*		*TOTALS*	41	12.20%			$387.00	$488.00	$100.00	1	0	$388.00	4
Consumer Affairs			***TOTALS***	**670**	**27.31%**	**79**	**0.00%**	**$19,515.00**	**$20,297.00**	**$2,437.00**	**64**	**0**	**$17,860.00**	**119**
Department of Education														
DOE	P C 159		Department of Education	336	84.82%	80	0.00%	$0.00	$17,072.72	$8,471.55	218	0	$8,601.17	67

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DEPARTMENT	*DOE*	*TOTALS*		336	84.82%	80	0.00%	$0.00	$17,072.72	$8,471.55	218	0	$8,601.17	67
Department of Education		***TOTALS***		**336**	**84.82%**	**80**	**0.00%**	**$0.00**	**$17,072.72**	**$8,471.55**	**218**	**0**	**$8,601.17**	**67**
District Attorney														
DAA	P C	1000 579	District Attorney Assocation	4	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DAA*	*TOTALS*		4	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
EAS	P C	750 569	District Attorney, Eastern District	148	15.54%			$2,214.00	$2,330.00	$170.00	6	0	$2,160.00	17
DEPARTMENT	*EAS*	*TOTALS*		148	15.54%			$2,214.00	$2,330.00	$170.00	6	0	$2,160.00	17
NFK	P C	800 574	District Attorney, Norfolk District	116	11.21%			$937.00	$573.00	$288.00	5	0	$285.00	8

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DEPARTMENT	*NFK*	*TOTALS*		116	11.21%			$937.00	$573.00	$288.00	5	0	$285.00	8
	NOR	P 740 C 568	District Attorney, Middlesex County	218	16.97%	9	0.00%	$2,334.00	$2,251.00	$585.00	16	0	$1,666.00	21
DEPARTMENT	*NOR*	*TOTALS*		218	16.97%	9	0.00%	$2,334.00	$2,251.00	$585.00	16	0	$1,666.00	21
	SUF	P 739 C 567	District Attorney, Suffolk County	302	19.21%			$4,143.00	$4,393.00	$205.00	11	0	$4,188.00	47
DEPARTMENT	*SUF*	*TOTALS*		302	19.21%			$4,143.00	$4,393.00	$205.00	11	0	$4,188.00	47
District Attorney		***TOTALS***		**788**	**16.62%**	**9**	**0.00%**	**$9,628.00**	**$9,547.00**	**$1,248.00**	**38**	**0**	**$8,299.00**	**93**
Economic Affairs														
	DES	P C 319	Division of Employment and Training	1,037	13.21%	10	0.00%	$0.00	$16,343.00	$2,652.00	40	0	$13,691.00	97

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DEPARTMENT	*DES*		*TOTALS*	1,037	13.21%	10	0.00%	$0.00	$16,343.00	$2,652.00	40	0	$13,691.00	97
SEA		P 9000 C 365	Department of Economic Development	116	37.93%	41	0.00%	$3,432.00	$4,745.00	$1,252.00	23	0	$3,493.00	21
DEPARTMENT	*SEA*		*TOTALS*	116	37.93%	41	0.00%	$3,432.00	$4,745.00	$1,252.00	23	0	$3,493.00	21
Economic Affairs			***TOTALS***	**1,153**	**15.70%**	**51**	**0.00%**	**$3,432.00**	**$21,088.00**	**$3,904.00**	**63**	**0**	**$17,184.00**	**118**
Elder Affairs														
ELD		P 364 C 364	Office of Elder Affairs	56	51.79%	13	0.00%	$2,475.00	$3,209.00	$515.00	15	0	$2,694.00	14
DEPARTMENT	*ELD*		*TOTALS*	56	51.79%	13	0.00%	$2,475.00	$3,209.00	$515.00	15	0	$2,694.00	14
Elder Affairs			***TOTALS***	**56**	**51.79%**	**13**	**0.00%**	**$2,475.00**	**$3,209.00**	**$515.00**	**15**	**0**	**$2,694.00**	**14**

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Environmental Affairs														
	AGR	P 100 C 146	Department of Food and Agriculture	87	33.33%			$1,518.00	$1,747.00	$347.00	11	0	$1,400.00	18
DEPARTMENT	*AGR*	*TOTALS*		87	33.33%			$1,518.00	$1,747.00	$347.00	11	0	$1,400.00	18
	DEM	P 150 C	Department of Environmental Management	400	5.50%	88	0.00%	$0.00	$3,745.00	$145.00	6	0	$3,600.00	16
DEPARTMENT	*DEM*	*TOTALS*		400	5.50%	88	0.00%	$0.00	$3,745.00	$145.00	6	0	$3,600.00	16
	ENV	P 1000 C 362	Executive Office of Environmental Affairs	103	29.13%	53	0.00%	$2,732.00	$3,899.33	$281.33	4	0	$3,618.00	26
DEPARTMENT	*ENV*	*TOTALS*		103	29.13%	53	0.00%	$2,732.00	$3,899.33	$281.33	4	0	$3,618.00	26

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	EQE	P 427 C 427	Department of Environmental Protection	711	24.89%	67	0.00%	$26,220.00	$24,835.00	$2,180.00	52	0	$22,655.00	125
DEPARTMENT	*EQE*	*TOTALS*		711	24.89%	67	0.00%	$26,220.00	$24,835.00	$2,180.00	52	0	$22,655.00	125
	FWE	P C 428	Department of Fisheries and Wildlife	226	11.50%	25	0.00%	$0.00	$1,939.00	$565.00	12	0	$1,374.00	14
DEPARTMENT	*FWE*	*TOTALS*		226	11.50%	25	0.00%	$0.00	$1,939.00	$565.00	12	0	$1,374.00	14
	MDC	P 1000 C 314	Metropolitan District Commission	1,312	2.82%	39	0.00%	$3,078.00	$3,519.00	$100.00	6	0	$3,419.00	31
DEPARTMENT	*MDC*	*TOTALS*		1,312	2.82%	39	0.00%	$3,078.00	$3,519.00	$100.00	6	0	$3,419.00	31
	SRB	P C 904 904	State Reclamation Board, East Middlesex MOSQ	10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	SRB	P C 906 906	State Reclamation Board, Norfolk MOSQ PROJ	10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 903 905	State Reclamation Board, North East MOSQ PROJ	6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 908 908	State Reclamation Board, Suffolk MOSQ PROJ	3	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*SRB*	*TOTALS*		29	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
Environmental Affairs		***TOTALS***		**2,868**	**11.19%**	**272**	**0.00%**	**$33,548.00**	**$39,684.33**	**$3,618.33**	**91**	**0**	**$36,066.00**	**230**
Ethics Commission														
	ETH	P 1000 C 460	State Ethics Commission	29	17.24%			$640.00	$825.00	$825.00	0	0	$0.00	5

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DEPARTMENT	*ETH*	*TOTALS*		29	17.24%			$640.00	$825.00	$825.00	0	0	$0.00	5
Ethics Commission		***TOTALS***		**29**	**17.24%**			**$640.00**	**$825.00**	**$825.00**	**0**	**0**	**$0.00**	**5**
Governor														
	GOV	P 1000 C 85	Office of the Governor	81	45.68%			$8,559.00	$2,689.00	$485.00	22	0	$2,204.00	15
DEPARTMENT	*GOV*	*TOTALS*		81	45.68%			$8,559.00	$2,689.00	$485.00	22	0	$2,204.00	15
Governor		***TOTALS***		**81**	**45.68%**			**$8,559.00**	**$2,689.00**	**$485.00**	**22**	**0**	**$2,204.00**	**15**
Health and Human Services														
	CHE	P 1000 C 126	Soldiers' Home in Chelsea	429	32.63%			$7,116.00	$10,004.00	$852.00	36	0	$9,152.00	104

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DEPARTMENT	*CHE*		*TOTALS*	429	32.63%			$7,116.00	$10,004.00	$852.00	36	0	$9,152.00	104
	DAC	P 1000 C 103	Disabled Persons Protection Commission	37	0.00%			$673.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DAC*		*TOTALS*	37	0.00%			$673.00	$0.00	$0.00	0	0	$0.00	0
	DMA	P C 626	Division of Medical Assistance	617	33.55%	33	0.00%	$0.00	$14,894.60	$2,405.60	107	0	$12,489.00	100
DEPARTMENT	*DMA*		*TOTALS*	617	33.55%	33	0.00%	$0.00	$14,894.60	$2,405.60	107	0	$12,489.00	100
	DMH	P 1000 C 248	DMH, Central Office	298	40.27%	21	0.00%	$12,379.00	$13,109.02	$1,971.02	43	0	$11,138.00	77
DEPARTMENT	*DMH*		*TOTALS*	298	40.27%	21	0.00%	$12,379.00	$13,109.02	$1,971.02	43	0	$11,138.00	77

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	DMH	PC 262	DMH, Northeast Area	116	23.28%	3	0.00%	$0.00	$4,526.87	$348.70	10	0	$4,178.17	17
DEPARTMENT	*DMH*	*TOTALS*		116	23.28%	3	0.00%	$0.00	$4,526.87	$348.70	10	0	$4,178.17	17
	DMH	PC 269	DMH, Westboro State Hospital	6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DMH*	*TOTALS*		6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	DMH	PC 1600 271	DMH, Metro Boston Area	141	7.09%			$542.00	$550.00	$25.00	1	0	$525.00	9
		PC 2650 272	DMH, MA Mental Health Center	177	4.52%			$832.00	$630.00	$10.00	1	0	$620.00	7
		PC 2630 273	DMH, Solomon Carter Fuller Mental Health	176	6.82%			$450.00	$936.00	$65.00	3	0	$871.00	9

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	DMH	P 2410 C 380	DMH, Cambridge Somerville Mental Health Center	9	22.22%			$520.00	$380.00	$0.00	0	0	$380.00	2
		P 2660 C 436	DMH, Bay Cove Community Health Center	220	2.27%			$463.00	$437.00	$70.00	2	0	$367.00	3
		P 2640 C 274	DMH, Erich Lindemann Mental Health Center	135	2.22%			$337.00	$788.00	$0.00	0	0	$788.00	3
DEPARTMENT	*DMH*	*TOTALS*		858	4.66%			$3,144.00	$3,721.00	$170.00	7	0	$3,551.00	33
	DMH	P C 259	DMH, Harry C. Solomon Mental Health Center	119	1.68%	11	0.00%	$0.00	$130.00	$0.00	1	0	$130.00	1
DEPARTMENT	*DMH*	*TOTALS*		119	1.68%	11	0.00%	$0.00	$130.00	$0.00	1	0	$130.00	1
	DMH	P 4704 C 268	DMH, Medfield State Hosptial	606	15.68%	46	0.00%	$3,199.00	$8,267.00	$1,141.00	26	0	$7,126.00	69

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DEPARTMENT	*DMH*	*TOTALS*		606	15.68%	46	0.00%	$3,199.00	$8,267.00	$1,141.00	26	0	$7,126.00	69
DMH		P C 262	DMH, Hathorne Unit	270	0.37%	40	0.00%	$0.00	$260.00	$0.00	0	0	$260.00	1
DEPARTMENT	*DMH*	*TOTALS*		270	0.37%	40	0.00%	$0.00	$260.00	$0.00	0	0	$260.00	1
DMR		P C 228	Department of Mental Retardation,	56	16.07%			$0.00	$1,353.00	$425.00	2	0	$928.00	7
DEPARTMENT	*DMR*	*TOTALS*		56	16.07%			$0.00	$1,353.00	$425.00	2	0	$928.00	7
DMR		P 1000 C 213	DMR, Central Office and Central Office Field Staff	115	21.74%	2	0.00%	$2,878.00	$2,791.00	$110.00	5	0	$2,681.00	20
DEPARTMENT	*DMR*	*TOTALS*		115	21.74%	2	0.00%	$2,878.00	$2,791.00	$110.00	5	0	$2,681.00	20

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	DMR	P C 217	DMR, Community Service Center Central, Glavin	10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DMR*	*TOTALS*		10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	DMR	P 1300 C 219	DMR, Community Service Center North, Hogan/Berry	697	5.31%	1	0.00%	$1,807.00	$3,254.00	$100.00	7	0	$3,154.00	30
		P C 220	DMR, Hogan/Berry Regional Center	518	3.28%	18	0.00%	$0.00	$1,200.00	$116.00	7	0	$1,084.00	10
DEPARTMENT	*DMR*	*TOTALS*		1,215	4.44%	19	0.00%	$1,807.00	$4,454.00	$216.00	14	0	$4,238.00	40
	DMR	P 1500 C 224	DMR, Community Service Center South	139	18.71%			$5,214.00	$4,193.00	$435.00	4	0	$3,758.00	22
DEPARTMENT	*DMR*	*TOTALS*		139	18.71%			$5,214.00	$4,193.00	$435.00	4	0	$3,758.00	22

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	DMR	P 1600 C 226	DMR, Metro Boston Region	611	6.71%			$2,070.00	$6,025.00	$186.00	10	0	$5,839.00	31
DEPARTMENT	*DMR*	*TOTALS*		611	6.71%			$2,070.00	$6,025.00	$186.00	10	0	$5,839.00	31
	DMR	P C 222	DMR, Walter E. Fernald State School	1,153	12.06%	62	0.00%	$0.00	$10,272.00	$170.00	10	0	$10,102.00	129
DEPARTMENT	*DMR*	*TOTALS*		1,153	12.06%	62	0.00%	$0.00	$10,272.00	$170.00	10	0	$10,102.00	129
	DMR	P 3707 C 223	DMR, Wrentham Developmental Center	1,192	8.05%	7	0.00%	$11,312.00	$9,378.00	$1,665.00	25	0	$7,713.00	71
DEPARTMENT	*DMR*	*TOTALS*		1,192	8.05%	7	0.00%	$11,312.00	$9,378.00	$1,665.00	25	0	$7,713.00	71
	DPH	P C 294	Department of Public Health, Cental Office	1,172	21.93%	232	0.00%	$0.00	$20,236.00	$3,454.00	161	0	$16,782.00	96

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DEPARTMENT	*DPH*	*TOTALS*		1,172	21.93%	232	0.00%	$0.00	$20,236.00	$3,454.00	161	0	$16,782.00	96
DPH	P C	8200 299	DPH, Lemuel Shattuck Hospital	589	13.75%	14	0.00%	$6,981.00	$5,426.00	$488.00	28	0	$4,938.00	53
DEPARTMENT	*DPH*	*TOTALS*		589	13.75%	14	0.00%	$6,981.00	$5,426.00	$488.00	28	0	$4,938.00	53
DPH	P C	8300 300	DPH, Massachusetts Hospital School	252	5.16%			$3,230.00	$2,174.00	$363.00	6	0	$1,811.00	7
DEPARTMENT	*DPH*	*TOTALS*		252	5.16%			$3,230.00	$2,174.00	$363.00	6	0	$1,811.00	7
DPH	P C	8500 295	DPH, Tewksbury Hospital	783	7.92%	19	0.00%	$8,021.00	$6,161.00	$276.00	17	0	$5,885.00	45
DEPARTMENT	*DPH*	*TOTALS*		783	7.92%	19	0.00%	$8,021.00	$6,161.00	$276.00	17	0	$5,885.00	45

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	DSS	P C 570	Department of Social Services	1,824	10.96%	53	0.00%	$0.00	$16,535.00	$1,692.00	67	0	$14,843.00	133
DEPARTMENT	*DSS*	*TOTALS*		1,824	10.96%	53	0.00%	$0.00	$16,535.00	$1,692.00	67	0	$14,843.00	133
	DYS	P C 198	Department of Youth Services	476	39.71%	115	0.00%	$0.00	$10,814.00	$675.00	42	0	$10,139.00	147
DEPARTMENT	*DYS*	*TOTALS*		476	39.71%	115	0.00%	$0.00	$10,814.00	$675.00	42	0	$10,139.00	147
	EHS	P 100 C 363	Executive Office of Health and Human Services	42	57.14%	4	0.00%	$8,580.00	$2,079.00	$132.00	8	0	$1,947.00	16
DEPARTMENT	*EHS*	*TOTALS*		42	57.14%	4	0.00%	$8,580.00	$2,079.00	$132.00	8	0	$1,947.00	16
	HCF	P 1000 C 107	Health Care Finance and Policy	130	44.62%	21	0.00%	$7,914.00	$10,248.00	$2,046.00	24	0	$8,202.00	34

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DEPARTMENT	*HCF*		*TOTALS*	130	44.62%	21	0.00%	$7,914.00	$10,248.00	$2,046.00	24	0	$8,202.00	34
	MCB	P C 91 914	Massachusetts Commission for the Blind	168	35.71%	2	0.00%	$0.00	$4,183.00	$505.00	23	0	$3,678.00	37
DEPARTMENT	*MCB*		*TOTALS*	168	35.71%	2	0.00%	$0.00	$4,183.00	$505.00	23	0	$3,678.00	37
	MCD	P C 136	Massachusetts Commission for the Deaf and Hard	44	13.64%	3	0.00%	$0.00	$564.00	$0.00	0	0	$564.00	6
DEPARTMENT	*MCD*		*TOTALS*	44	13.64%	3	0.00%	$0.00	$564.00	$0.00	0	0	$564.00	6
	MRC	P C 135	Massachusetts Rehabilitation Commission	565	9.91%	13	0.00%	$0.00	$5,335.00	$328.00	12	0	$5,007.00	44
DEPARTMENT	*MRC*		*TOTALS*	565	9.91%	13	0.00%	$0.00	$5,335.00	$328.00	12	0	$5,007.00	44

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	OFC	P C 396	Office for Children	90	45.56%	16	0.00%	$0.00	$4,920.00	$220.00	8	0	$4,700.00	33
DEPARTMENT	*OFC*	*TOTALS*		90	45.56%	16	0.00%	$0.00	$4,920.00	$220.00	8	0	$4,700.00	33
	ORI	P C 1000 134	Office for Refugees and Immigrants	27	51.85%			$414.00	$749.00	$65.00	5	0	$684.00	9
DEPARTMENT	*ORI*	*TOTALS*		27	51.85%			$414.00	$749.00	$65.00	5	0	$684.00	9
	WEL	P C 293	Department of Transitional Assistance	1,553	33.29%	29	0.00%	$0.00	$33,259.00	$6,043.00	258	0	$27,216.00	259
DEPARTMENT	*WEL*	*TOTALS*		1,553	33.29%	29	0.00%	$0.00	$33,259.00	$6,043.00	258	0	$27,216.00	259
Health and Human Services		***TOTALS***		**15,562**	**16.71%**	**765**	**0.00%**	**$84,932.00**	**$216,061.49**	**$26,382.32**	**959**	**0**	**$189,679.17**	**1,641**

Higher Education

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	BHC	P 1 C 823	Bunker Hill Community College	324	24.38%	297	0.00%	$5,248.00	$7,058.00	$1,514.00	39	0	$5,544.00	40
DEPARTMENT	*BHC*	*TOTALS*		324	24.38%	297	0.00%	$5,248.00	$7,058.00	$1,514.00	39	0	$5,544.00	40
	FRC	P C 457	State College at Framingham			121	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
		P 1000 C 197	State College at Framingham	404	9.90%	45	0.00%	$3,924.00	$5,878.00	$790.00	16	0	$5,088.00	24
DEPARTMENT	*FRC*	*TOTALS*		404	9.90%	166	0.00%	$3,924.00	$5,878.00	$790.00	16	0	$5,088.00	24
	MBC	P 1000 C 835	Massachusetts Bay Community College	222	27.48%			$2,796.00	$3,624.00	$612.00	32	0	$3,012.00	29
DEPARTMENT	*MBC*	*TOTALS*		222	27.48%			$2,796.00	$3,624.00	$612.00	32	0	$3,012.00	29

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	MCA	P 5105 C 463	Massachusetts College of Art			124	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 203	Massachusetts College at Art	298	9.73%	6	0.00%	$0.00	$3,020.00	$496.00	7	0	$2,524.00	22
DEPARTMENT	*MCA*	*TOTALS*		298	9.73%	130	0.00%	$0.00	$3,020.00	$496.00	7	0	$2,524.00	22
	MCC	P 1 C 821	Middlesex Community College	374	19.25%			$6,123.00	$10,108.00	$2,986.00	19	0	$7,122.00	53
DEPARTMENT	*MCC*	*TOTALS*		374	19.25%			$6,123.00	$10,108.00	$2,986.00	19	0	$7,122.00	53
	NEC	P 1000 C 845	Northern Essex Community College	301	14.95%	45	0.00%	$4,598.00	$5,836.00	$380.00	8	0	$5,456.00	37
DEPARTMENT	*NEC*	*TOTALS*		301	14.95%	45	0.00%	$4,598.00	$5,836.00	$380.00	8	0	$5,456.00	37

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	NSC	P 1000 C 193	North Shore Community College	340	12.06%	131	0.00%	$4,713.00	$3,354.00	$510.00	16	0	$2,844.00	25
DEPARTMENT	*NSC*	*TOTALS*		340	12.06%	131	0.00%	$4,713.00	$3,354.00	$510.00	16	0	$2,844.00	25
	RCC	P 1000 C 842	Roxbury Community College	232	0.00%	12	0.00%	$528.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*RCC*	*TOTALS*		232	0.00%	12	0.00%	$528.00	$0.00	$0.00	0	0	$0.00	0
	RGT	P C 226	Board of Higher Education, Scholarship Office	14	28.57%	9	0.00%	$0.00	$516.00	$0.00	0	0	$516.00	4
		P 1000 C 224	Board of Higher Education	22	31.82%	7	0.00%	$1,142.00	$1,164.00	$0.00	0	0	$1,164.00	7
DEPARTMENT	*RGT*	*TOTALS*		36	30.56%	16	0.00%	$1,142.00	$1,680.00	$0.00	0	0	$1,680.00	11

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	SSA	P 2 C 460	State College, Salem					$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 200	State College, Salem	698	26.07%	1	0.00%	$0.00	$15,192.00	$2,485.00	79	0	$12,707.00	103
DEPARTMENT	*SSA*	*TOTALS*		698	26.07%	1	0.00%	$0.00	$15,192.00	$2,485.00	79	0	$12,707.00	103
	UMS	P 2000 C	University of Massachusetts at Boston	2,200	4.73%			$22,052.00	$20,567.00	$5,544.00	35	0	$15,023.00	69
		P 5000 C	University of Massachusetts at Lowell	1,242	12.56%			$17,812.00	$19,635.00	$2,706.00	64	0	$16,929.00	92
		P 4000 C	University of Massachusetts, President's Office					$0.00	$0.00	$0.00	0	0	$0.00	0
		P 7000 C	University of Massachusetts, President's Office	40	70.00%			$4,063.00	$2,975.00	$645.00	14	0	$2,330.00	14

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DEPARTMENT	*UMS*	*TOTALS*		3,482	8.27%			$43,927.00	$43,177.00	$8,895.00	113	0	$34,282.00	175
Higher Education		***TOTALS***		**6,711**	**12.64%**	**798**	**0.00%**	**$72,999.00**	**$98,927.00**	**$18,668.00**	**329**	**0**	**$80,259.00**	**519**
Inspector General														
IGO	P 5970 C 597	Office of the Inspector General		49	24.49%			$1,333.00	$1,080.00	$80.00	5	0	$1,000.00	7
DEPARTMENT	*IGO*	*TOTALS*		49	24.49%			$1,333.00	$1,080.00	$80.00	5	0	$1,000.00	7
Inspector General		***TOTALS***		**49**	**24.49%**			**$1,333.00**	**$1,080.00**	**$80.00**	**5**	**0**	**$1,000.00**	**7**
Judiciary														
APC	P 3930 C 262	Appeals Court		72	26.39%	1	0.00%	$3,202.00	$2,773.00	$853.00	7	0	$1,920.00	12

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DEPARTMENT	*APC*	*TOTALS*		72	26.39%	1	0.00%	$3,202.00	$2,773.00	$853.00	7	0	$1,920.00	12
BBE	P C 4000 566	Board of Bar Examiners		8	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*BBE*	*TOTALS*		8	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
CJC	P C 5000 258	Commission on Judicial Conduct		4	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*CJC*	*TOTALS*		4	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
CPC	P C 860	Committee for Public Counsel Services		174	15.52%	4	0.00%	$0.00	$2,646.00	$30.00	2	0	$2,616.00	25
DEPARTMENT	*CPC*	*TOTALS*		174	15.52%	4	0.00%	$0.00	$2,646.00	$30.00	2	0	$2,616.00	25

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	MHL	P 3000 C 260	Mental Health Legal Advisors Committee	7	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*MHL*	*TOTALS*		7	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	SJC	P 2000 C 259	Supreme Judicial Court	67	26.87%	55	0.00%	$2,886.00	$2,470.00	$310.00	4	0	$2,160.00	14
DEPARTMENT	*SJC*	*TOTALS*		67	26.87%	55	0.00%	$2,886.00	$2,470.00	$310.00	4	0	$2,160.00	14
TRC		P 0 C 939	Integrated Information Systems	4	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P 30 C 502	Trial Court, Administrative Staff	110	10.91%			$2,796.00	$1,912.00	$400.00	2	0	$1,512.00	10
		P 10 C 500	Trial Court Justices	327	12.54%			$11,729.00	$12,722.00	$746.00	9	0	$11,976.00	32

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	TRC	PC 518	TRC, Judicial Branch Training Institute	6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 747	Superior Court Officers Division	503	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 0 251	Suffolk Community Outreach	3	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 321 622	Security Program	195	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 526	Massachusetts Sentencing Commission	4	50.00%			$0.00	$252.00	$0.00	0	0	$252.00	2
		PC 748	Court Interpretor Program	5	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	P 315 C 527	Community Service Program	9	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P 620 C	Child Support Enforcement Unit	76	6.58%			$0.00	$276.00	$0.00	0	0	$276.00	5
		P 228 C 480	Operation of Courthouse Facilities	262	30.15%			$3,182.00	$3,460.00	$376.00	22	0	$3,084.00	57
DEPARTMENT	*TRC*	*TOTALS*		1,504	9.24%			$17,707.00	$18,622.00	$1,522.00	33	0	$17,100.00	106
	TRC	P 1310 C 591	Norfolk Superior Court	29	24.14%			$418.00	$285.00	$75.00	4	0	$210.00	3
		P 1250 C 585	Essex Superior Court	42	7.14%			$336.00	$156.00	$0.00	0	0	$156.00	3
		P 1330 C 517	Suffolk Superior Court, Civil	100	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	PC 1331 593	Suffolk Superior Court, Criminal	46	34.78%			$1,381.00	$1,264.00	$0.00	0	0	$1,264.00	16
		PC 1001 255	Superior Court	123	8.13%			$271.00	$919.00	$195.00	4	0	$724.00	6
		PC 1006 745	Superior Court Probation Service	197	21.32%			$1,956.00	$2,930.00	$130.00	5	0	$2,800.00	37
		PC 1290 589	Middlesex Superior Court	94	4.26%			$301.00	$266.00	$50.00	2	0	$216.00	2
DEPARTMENT	*TRC*	*TOTALS*		631	13.00%			$4,663.00	$5,820.00	$450.00	15	0	$5,370.00	67
	TRC	PC 200 503	Trial Court Law Libraries	49	14.29%			$120.00	$950.00	$170.00	3	0	$780.00	4
DEPARTMENT	*TRC*	*TOTALS*		49	14.29%			$120.00	$950.00	$170.00	3	0	$780.00	4

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	TRC	P 2001 C 549	District Court Department Administrative Staff	25	52.00%			$1,490.00	$1,826.00	$50.00	2	0	$1,776.00	11
DEPARTMENT	*TRC*	*TOTALS*		25	52.00%			$1,490.00	$1,826.00	$50.00	2	0	$1,776.00	11
	TRC	P 2290 C 614	Peabody District Court	30	40.00%			$588.00	$576.00	$0.00	0	0	$576.00	12
		P 2210 C 605	Salem District Court	41	7.32%			$780.00	$1,045.00	$25.00	1	0	$1,020.00	2
		P 2280 C 613	Newburyport District Court	26	23.08%			$716.00	$588.00	$0.00	0	0	$588.00	6
		P 2270 C 611	Lynn District Court	67	31.34%			$1,182.00	$864.00	$108.00	9	0	$756.00	12
		P 2230 C 607	Ipswich District Court	7	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	P 2250 C 609	Gloucester District Court	23	13.04%			$495.00	$102.00	$6.00	1	0	$96.00	2
		P 2240 C 608	Haverhill District Court	40	10.00%			$153.00	$111.00	$15.00	2	0	$96.00	2
		P 2260 C 610	Lawrence District Court	70	1.43%			$278.00	$176.00	$20.00	1	0	$156.00	0
DEPARTMENT	*TRC*	*TOTALS*		304	16.45%			$4,192.00	$3,462.00	$174.00	14	0	$3,288.00	36
	TRC	P 2390 C 704	Lowell District Court	83	3.61%			$277.00	$241.00	$1.00	1	0	$240.00	2
		P 2470 C 712	Woburn District Court	50	14.00%			$636.00	$348.00	$0.00	0	0	$348.00	7
		P 2450 C 710	Waltham District Court	40	2.50%			$120.00	$120.00	$0.00	0	0	$120.00	1

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	TRC	P C 2400 705	Somerville District Court	63	11.11%			$757.00	$733.00	$25.00	2	0	$708.00	5
		P C 2410 706	Newton District Court	25	8.00%			$120.00	$180.00	$0.00	0	0	$180.00	2
		P C 708	Natick District Court	19	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 2480 713	Ayer District Court	29	75.86%			$1,909.00	$2,044.00	$40.00	1	0	$2,004.00	21
		P C 2440 709	Malden District Court	50	4.00%			$36.00	$60.00	$0.00	0	0	$60.00	2
		P C 2490 714	Framingham District Court	49	4.08%			$120.00	$156.00	$0.00	0	0	$156.00	2

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	TRC	P 2500 C 715	Concord District Court	30	6.67%			$155.00	$50.00	$50.00	2	0	$0.00	0
		P 2460 C 711	Cambridge District Court	87	1.15%			$180.00	$120.00	$0.00	0	0	$120.00	1
		P 2420 C 707	Marlboro District Court	24	4.17%			$120.00	$10.00	$10.00	1	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		549	9.11%			$4,430.00	$4,062.00	$126.00	7	0	$3,936.00	43
	TRC	P 2540 C 719	Wrentham District Court	34	35.29%			$1,716.00	$1,469.00	$5.00	1	0	$1,464.00	11
		P 2550 C 720	Stoughton District Court	40	15.00%			$99.00	$333.00	$5.00	1	0	$328.00	5
		P 2520 C 717	Dedham District Court	50	28.00%			$637.00	$787.00	$66.00	6	0	$721.00	8

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	TRC	P C 2560 721	Brookline District Court	19	21.05%			$756.00	$682.00	$10.00	1	0	$672.00	3
		P C 2530 718	Quincy District Court	112	7.14%			$549.00	$290.00	$50.00	5	0	$240.00	3
DEPARTMENT	*TRC*		*TOTALS*	255	17.25%			$3,757.00	$3,561.00	$136.00	14	0	$3,425.00	30
	TRC	P C 730	East Boston District Court	38	55.26%			$0.00	$645.00	$189.00	15	0	$456.00	6
		P C 733	West Roxbury District Court	50	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 731	Roxbury District Court	87	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 729	Dorchester District Court	110	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	PC 728	Chelsea District Court	51	27.45%			$0.00	$500.00	$44.00	5	0	$456.00	9
		PC 727	Charlestown District Court	17	17.65%			$0.00	$59.00	$25.00	1	0	$34.00	2
		PC 726	Brighton District Court	24	54.17%			$0.00	$743.00	$155.00	3	0	$588.00	10
		PC 732	South Boston District	23	30.43%			$0.00	$247.00	$115.00	4	0	$132.00	3
DEPARTMENT	*TRC*		*TOTALS*	400	14.50%			$0.00	$2,194.00	$528.00	28	0	$1,666.00	30
	TRC	PC 554 3050	Essex County Probate Court	56	5.36%			$192.00	$96.00	$0.00	0	0	$96.00	3
		PC 558 3090	Middlesex Probate Court	110	14.55%			$1,254.00	$1,812.00	$0.00	0	0	$1,812.00	16

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	TRC	P 3110 C 560	Norfolk Probate Court	67	29.85%			$1,728.00	$1,790.00	$50.00	1	0	$1,740.00	19
		P 3001 C 565	Suffolk Probate Court	17	41.18%			$1,540.00	$1,546.00	$10.00	1	0	$1,536.00	6
		P 3130 C 562	Suffolk Probate Court	82	23.17%			$1,058.00	$1,576.00	$0.00	0	0	$1,576.00	19
DEPARTMENT	*TRC*	*TOTALS*		332	19.58%			$5,772.00	$6,820.00	$60.00	2	0	$6,760.00	63
	TRC	P 4001 C 246	Land Court Department	58	3.45%			$480.00	$240.00	$0.00	0	0	$240.00	2
DEPARTMENT	*TRC*	*TOTALS*		58	3.45%			$480.00	$240.00	$0.00	0	0	$240.00	2
	TRC	P 5001 C 504	Boston Municipal Court	165	4.85%			$539.00	$492.00	$60.00	3	0	$432.00	5

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DEPARTMENT	*TRC*	*TOTALS*		165	4.85%			$539.00	$492.00	$60.00	3	0	$432.00	5
	TRC	P C 6010 547	Boston Housing Court	25	48.00%			$524.00	$610.00	$20.00	2	0	$590.00	10
		P C 6050 541	Northeast Housing Court	10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		35	34.29%			$524.00	$610.00	$20.00	2	0	$590.00	10
	TRC	P C 7010 506	Boston Juvenile Court	90	11.11%			$502.00	$248.00	$56.00	5	0	$192.00	5
		P C 237	Essex County Juvenile Court	44	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 505	Juvenile Court Department, Administrative Staff	10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	P C 0 754	Middlesex County Juvenile Court	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 755	Norfolk County Juvenile Court	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*		*TOTALS*	148	6.76%			$502.00	$248.00	$56.00	5	0	$192.00	5
	TRC	P C 9100 564	Commissioner of Probation	61	14.75%			$1,152.00	$924.00	$0.00	0	0	$924.00	9
DEPARTMENT	*TRC*		*TOTALS*	61	14.75%			$1,152.00	$924.00	$0.00	0	0	$924.00	9
	TRC	P C 9210 545	Office of the Jury Commissioner	30	40.00%			$876.00	$620.00	$20.00	2	0	$600.00	10
DEPARTMENT	*TRC*		*TOTALS*	30	40.00%			$876.00	$620.00	$20.00	2	0	$600.00	10

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OFFNAME	DEPT	ORG CODE PMIS CAPS	ORGANIZATION NAME	NUM OF EMPL	% PARTICIPATION	NUM OF CONTRACTORS	% PARTICIPATION	$$$ 1996	DOLLARS IN HAND	AMOUNT OF DIRECT CONTRIB	NUMBER OF EMPL DIRECT CONTRIBUTORS	NUMBER OF CONTR DIRECT CONTRIBUTORS	AMOUNT OF PAYROLL DEDUCTIONS	NUMBER OF PAYROLL DEDUCTIONS
Judiciary			*TOTALS*	4,878	12.81%	60	0.00%	$52,292.00	$58,340.00	$4,565.00	143	0	$53,775.00	482
Labor														
	BCA	P 239 C 239	Board of Conciliation and Arbitration	11	100.00%			$1,631.00	$1,602.00	$30.00	3	0	$1,572.00	8
DEPARTMENT	*BCA*		*TOTALS*	11	100.00%			$1,631.00	$1,602.00	$30.00	3	0	$1,572.00	8
	DIA	P 246 C	Division of Industrial Accidents	274	10.95%	5	0.00%	$0.00	$3,868.00	$340.00	13	0	$3,528.00	17
DEPARTMENT	*DIA*		*TOTALS*	274	10.95%	5	0.00%	$0.00	$3,868.00	$340.00	13	0	$3,528.00	17
	EOL	P 1000 C 627	Executive Office of Labor	94	30.85%	3	0.00%	$2,799.00	$4,325.00	$50.00	5	0	$4,275.00	24
DEPARTMENT	*EOL*		*TOTALS*	94	30.85%	3	0.00%	$2,799.00	$4,325.00	$50.00	5	0	$4,275.00	24

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	JLM	P 1000 C 452	Joint Labor Management Committee	7	85.71%			$1,860.00	$1,756.00	$1,756.00	6	0	$0.00	0
DEPARTMENT	*JLM*	*TOTALS*		7	85.71%			$1,860.00	$1,756.00	$1,756.00	6	0	$0.00	0
	LRC	P 244 C 244	Labor Relations Commission	20	75.00%			$2,097.00	$2,551.00	$445.00	8	0	$2,106.00	7
DEPARTMENT	*LRC*	*TOTALS*		20	75.00%			$2,097.00	$2,551.00	$445.00	8	0	$2,106.00	7
Labor		***TOTALS***		**406**	**22.41%**	**8**	**0.00%**	**$8,387.00**	**$14,102.00**	**$2,621.00**	**35**	**0**	**$11,481.00**	**56**
Legislature														
	HOU	P C 278	House Counsel	14	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	HOU	PC 299	Legislative Service Bureau	2	50.00%			$0.00	$36.00	$0.00	0	0	$36.00	1
		PC 297	House Post Audit and Oversight	15	13.33%			$0.00	$28.00	$28.00	2	0	$0.00	0
		PC 2990 286	Clerk of the House	30	0.00%			$36.00	$0.00	$0.00	0	0	$0.00	0
		PC 287	Clerk of the House	10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 352	House Sargeant at Arms	24	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 285	House Committee on Rules	478	4.18%	179	0.00%	$0.00	$2,303.00	$2,268.00	18	0	$35.00	2
DEPARTMENT	*HOU*	*TOTALS*		573	4.01%	179	0.00%	$36.00	$2,367.00	$2,296.00	20	0	$71.00	3

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	LEG	P C 291	Legislative Engrossin Division	6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 288	Legislative Service Bureau	18	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 350	Sergeant at Arms	16	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*LEG*	*TOTALS*		40	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	SEN	P C 292	Clerk of the Senate	12	8.33%			$0.00	$120.00	$120.00	1	0	$0.00	0
		P C 284	Senate Ways and Means Committee	27	25.93%	4	0.00%	$0.00	$1,526.00	$100.00	1	0	$1,426.00	6
		P C 351	Senate Sargeant at Arms	45	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	SEN	P C 301	Senate Committee Services	36	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 282	Senate Committee on Rules	221	1.36%	11	0.00%	$0.00	$660.00	$0.00	0	0	$660.00	3
		P C 294	Counsel to the Senate	9	0.00%	1	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 298	Senate Committee on PostAudit and Oversight	6	0.00%	3	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*SEN*	*TOTALS*		356	3.09%	19	0.00%	$0.00	$2,306.00	$220.00	2	0	$2,086.00	9
Legislature		***TOTALS***		**969**	**3.51%**	**198**	**0.00%**	**$36.00**	**$4,673.00**	**$2,516.00**	**22**	**0**	**$2,157.00**	**12**

Low-Level Radioactive Waste Management

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	LLW	P 1000 C 381	Low-Level Radioactive Waste Management	5	20.00%			$164.00	$260.00	$0.00	0	0	$260.00	1
DEPARTMENT	*LLW*	*TOTALS*		5	20.00%			$164.00	$260.00	$0.00	0	0	$260.00	1
Low-Level Radioactive Waste Management		***TOTALS***		**5**	**20.00%**			**$164.00**	**$260.00**	**$0.00**	**0**	**0**	**$260.00**	**1**
Office of State Comptroller														
	OSC	P 1103 C 98	Office of the State Comptroller	114	89.47%	35	0.00%	$7,157.00	$7,689.00	$1,203.00	51	0	$6,486.00	51
DEPARTMENT	*OSC*	*TOTALS*		114	89.47%	35	0.00%	$7,157.00	$7,689.00	$1,203.00	51	0	$6,486.00	51
Office of State Comptroller		***TOTALS***		**114**	**89.47%**	**35**	**0.00%**	**$7,157.00**	**$7,689.00**	**$1,203.00**	**51**	**0**	**$6,486.00**	**51**
Public Safety														

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	AAB	P 5000 C 133	Architectural Access Board	9	44.44%			$181.00	$206.00	$50.00	2	0	$156.00	2
DEPARTMENT	*AAB*	*TOTALS*		9	44.44%			$181.00	$206.00	$50.00	2	0	$156.00	2
	BBR	P 1000 C 368	Board of Building Regulations and Standards	19	0.00%			$0.00	$10.00	$10.00	0	0	$0.00	0
DEPARTMENT	*BBR*	*TOTALS*		19	0.00%			$0.00	$10.00	$10.00	0	0	$0.00	0
	CCJ	P 1000 C 108	Committee on Criminal Justice	34	32.35%	1	0.00%	$447.00	$435.00	$75.00	5	0	$360.00	6
DEPARTMENT	*CCJ*	*TOTALS*		34	32.35%	1	0.00%	$447.00	$435.00	$75.00	5	0	$360.00	6
	CDA	P C 88	Massachusetts Emergency Management	49	93.88%	5	0.00%	$0.00	$1,586.00	$434.00	31	0	$1,152.00	15

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DEPARTMENT	*CDA*	*TOTALS*		49	93.88%	5	0.00%	$0.00	$1,586.00	$434.00	31	0	$1,152.00	15
CHS	P 1000 C 465	Criminal History Systems Board		68	17.65%	13	0.00%	$1,940.00	$2,019.00	$7.00	2	0	$2,012.00	10
DEPARTMENT	*CHS*	*TOTALS*		68	17.65%	13	0.00%	$1,940.00	$2,019.00	$7.00	2	0	$2,012.00	10
CJT	P 200 C	Massachusetts Criminal Justice Training Council		37	45.95%	145	0.00%	$554.00	$876.00	$100.00	6	0	$776.00	11
DEPARTMENT	*CJT*	*TOTALS*		37	45.95%	145	0.00%	$554.00	$876.00	$100.00	6	0	$776.00	11
CME	P 6100 C 610	Office of Chief Medical Examiner		44	22.73%	6	0.00%	$1,124.00	$634.00	$50.00	1	0	$584.00	9
DEPARTMENT	*CME*	*TOTALS*		44	22.73%	6	0.00%	$1,124.00	$634.00	$50.00	1	0	$584.00	9

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	DFS	P 1000 C 304	Department of Fire Services	51	86.27%	305	0.00%	$2,035.00	$1,243.50	$251.50	36	0	$992.00	8
DEPARTMENT	*DFS*	*TOTALS*		51	86.27%	305	0.00%	$2,035.00	$1,243.50	$251.50	36	0	$992.00	8
	DOC	P C 281	DOC, Central Office	81	27.16%			$0.00	$3,651.00	$95.00	4	0	$3,556.00	18
		P C 170 0	DOC, Support Services	7	42.86%			$0.00	$156.00	$0.00	0	0	$156.00	3
		P C 174	DOC, Stress Awareness Program					$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 181	DOC, Security					$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 170 0	DOC, Secured Facilities Unit	24	70.83%			$0.00	$878.00	$26.00	5	0	$852.00	12

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	DOC	P 9085 C 185	DOC, Resources Management	40	100.00%			$320.00	$2,492.00	$192.00	11	0	$2,300.00	29
		P 170 C 0	DOC, Human Resources Division	62	37.10%			$0.00	$1,855.00	$101.00	7	0	$1,754.00	16
		P C	DOC, Community Corrections	32	78.13%			$0.00	$1,369.00	$126.00	8	0	$1,243.00	17
		P 638 C	DOC, Comprehensive Offenders					$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DOC*	*TOTALS*		246	52.85%			$320.00	$10,401.00	$540.00	35	0	$9,861.00	95
	DOC	P 1013 C 283	DOC, M.C.I. Cedar Junction	480	91.87%			$52,206.00	$59,210.00	$0.00	0	0	$59,210.00	441
DEPARTMENT	*DOC*	*TOTALS*		480	91.87%			$52,206.00	$59,210.00	$0.00	0	0	$59,210.00	441

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	DOC	P 2014 C 285	DOC, M.C.I. Concord	422	14.93%			$0.00	$5,641.00	$190.00	8	0	$5,451.00	55
DEPARTMENT	*DOC*	*TOTALS*		422	14.93%			$0.00	$5,641.00	$190.00	8	0	$5,451.00	55
	DOC	P C 616	DOC, Northeastern Correctional Center	77	19.48%			$0.00	$1,524.00	$8.00	2	0	$1,516.00	13
DEPARTMENT	*DOC*	*TOTALS*		77	19.48%			$0.00	$1,524.00	$8.00	2	0	$1,516.00	13
	DOC	P 2015 C 287	DOC, M.C.I. Framingham	260	69.23%			$16,317.00	$14,648.00	$180.00	8	0	$14,468.00	172
DEPARTMENT	*DOC*	*TOTALS*		260	69.23%			$16,317.00	$14,648.00	$180.00	8	0	$14,468.00	172
	DOC	P 2016 C 289	DOC, M.C.I. Norfolk	401	45.89%			$19,820.00	$16,829.00	$91.00	9	0	$16,738.00	175

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DEPARTMENT	*DOC*	*TOTALS*		401	45.89%			$19,820.00	$16,829.00	$91.00	9	0	$16,738.00	175
	DOC	P 3006 C 445	DOC, Bay State Correctional Center	109	59.63%			$7,421.00	$5,751.00	$40.00	3	0	$5,711.00	62
DEPARTMENT	*DOC*	*TOTALS*		109	59.63%			$7,421.00	$5,751.00	$40.00	3	0	$5,711.00	62
	DOC	P 3038 C 637	DOC, M.C.I. Longwood Treatment Center	44	72.73%			$1,175.00	$1,649.00	$170.00	5	0	$1,479.00	27
DEPARTMENT	*DOC*	*TOTALS*		44	72.73%			$1,175.00	$1,649.00	$170.00	5	0	$1,479.00	27
	DOC	P C 0 0	DOC, M.C.I. Shirley - Medium	393	57.25%			$0.00	$16,611.00	$224.00	18	0	$16,387.00	207
DEPARTMENT	*DOC*	*TOTALS*		393	57.25%			$0.00	$16,611.00	$224.00	18	0	$16,387.00	207

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	DOC	P 5008 C 447	DOC, Park Drive Pre-Release Center	18	50.00%			$935.00	$621.00	$3.00	1	0	$618.00	8
DEPARTMENT	*DOC*	*TOTALS*		18	50.00%			$935.00	$621.00	$3.00	1	0	$618.00	8
	DOC	P 5027 C 619	DOC, South Middlesex PreRelease	44	100.00%			$3,343.00	$6,852.00	$77.00	3	0	$6,775.00	41
DEPARTMENT	*DOC*	*TOTALS*		44	100.00%			$3,343.00	$6,852.00	$77.00	3	0	$6,775.00	41
	DOC	P 5037 C 621	DOC, Pondville Correctional Center	41	100.00%			$4,226.00	$4,815.00	$35.00	4	0	$4,780.00	37
DEPARTMENT	*DOC*	*TOTALS*		41	100.00%			$4,226.00	$4,815.00	$35.00	4	0	$4,780.00	37
	DOC	P 5042 C 395	DOC, Boston Pre Release Center	28	100.00%			$2,841.00	$2,140.00	$68.00	7	0	$2,072.00	21

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DEPARTMENT	*DOC*	*TOTALS*		28	100.00%			$2,841.00	$2,140.00	$68.00	7	0	$2,072.00	21
DOC	P 6022 C 617	DOC, Shattuck Hospital Correctional Unit		66	56.06%			$3,561.00	$2,297.00	$61.00	5	0	$2,236.00	32
DEPARTMENT	*DOC*	*TOTALS*		66	56.06%			$3,561.00	$2,297.00	$61.00	5	0	$2,236.00	32
DOC	P 9004 C 631	DOC, Health Services		11	100.00%			$1,267.00	$807.00	$69.00	4	0	$738.00	7
DEPARTMENT	*DOC*	*TOTALS*		11	100.00%			$1,267.00	$807.00	$69.00	4	0	$738.00	7
DOC	P C 456	DOC, Industries		45	42.22%			$0.00	$1,773.00	$25.00	1	0	$1,748.00	18
DEPARTMENT	*DOC*	*TOTALS*		45	42.22%			$0.00	$1,773.00	$25.00	1	0	$1,748.00	18

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	DOC	P 9009 C 608	DOC, Division of Education	38	78.95%			$2,118.00	$2,359.00	$225.00	9	0	$2,134.00	21
DEPARTMENT	*DOC*	*TOTALS*		38	78.95%			$2,118.00	$2,359.00	$225.00	9	0	$2,134.00	21
	DOC	P C 184	DOC, Transportation	62	38.71%			$0.00	$1,482.00	$0.00	0	0	$1,482.00	24
DEPARTMENT	*DOC*	*TOTALS*		62	38.71%			$0.00	$1,482.00	$0.00	0	0	$1,482.00	24
	DOC	P 9050 C 183	DOC, Training Academy	15	66.67%			$44.00	$298.00	$80.00	5	0	$218.00	5
DEPARTMENT	*DOC*	*TOTALS*		15	66.67%			$44.00	$298.00	$80.00	5	0	$218.00	5
	DPS	P 1000 C 302	Department of Public Safety	90	23.33%	1	0.00%	$1,166.00	$1,516.00	$120.00	9	0	$1,396.00	12

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DEPARTMENT	*DPS*	*TOTALS*		90	23.33%	1	0.00%	$1,166.00	$1,516.00	$120.00	9	0	$1,396.00	12
	DPS	P C 303	Special Investigations Bureau	102	30.39%			$0.00	$2,469.00	$145.00	7	0	$2,324.00	24
DEPARTMENT	*DPS*	*TOTALS*		102	30.39%			$0.00	$2,469.00	$145.00	7	0	$2,324.00	24
	EPS	P 1000 C 366	Executive Office of Public Safety	103	7.77%	13	0.00%	$0.00	$835.00	$315.00	6	0	$520.00	2
DEPARTMENT	*EPS*	*TOTALS*		103	7.77%	13	0.00%	$0.00	$835.00	$315.00	6	0	$520.00	2
	HSB	P 3920 C 392	Governor's Highway Safety Bureau	10	60.00%	5	0.00%	$464.00	$359.00	$135.00	3	0	$224.00	3
DEPARTMENT	*HSB*	*TOTALS*		10	60.00%	5	0.00%	$464.00	$359.00	$135.00	3	0	$224.00	3

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	MIL	P 890 C 89	Military Division	48	77.08%			$1,403.00	$2,608.00	$1,027.00	16	0	$1,581.00	21
DEPARTMENT	*MIL*	*TOTALS*		48	77.08%			$1,403.00	$2,608.00	$1,027.00	16	0	$1,581.00	21
	MRB	P 1000 C 439	Merit Rating Board	61	8.20%			$387.00	$320.00	$0.00	0	0	$320.00	5
DEPARTMENT	*MRB*	*TOTALS*		61	8.20%			$387.00	$320.00	$0.00	0	0	$320.00	5
	PAR	P 1000 C 292	Massachusetts Parole Board	247	10.53%			$3,304.00	$2,180.00	$235.00	7	0	$1,945.00	19
DEPARTMENT	*PAR*	*TOTALS*		247	10.53%			$3,304.00	$2,180.00	$235.00	7	0	$1,945.00	19
	POL	P C 320	Department of State Police	1,289	4.03%	4	0.00%	$0.00	$6,921.00	$105.00	5	0	$6,816.00	47

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DEPARTMENT	*POL*		*TOTALS*	1,289	4.03%	4	0.00%	$0.00	$6,921.00	$105.00	5	0	$6,816.00	47
RMV		P C 312	Registry of Motor Vehicles	591	29.78%	71	0.00%	$0.00	$10,821.24	$1,209.00	100	0	$9,612.24	76
DEPARTMENT	*RMV*		*TOTALS*	591	29.78%	71	0.00%	$0.00	$10,821.24	$1,209.00	100	0	$9,612.24	76
Public Safety			***TOTALS***	**5,652**	**37.05%**	**569**	**0.00%**	**$128,599.00**	**$190,746.74**	**$6,354.50**	**363**	**0**	**$184,392.24**	**1,731**
Secretary of the Commonwealth														
SEC		P C 1000 360	Secretary of the Commonwealth	267	8.24%			$3,453.00	$2,787.00	$675.00	3	0	$2,112.00	19
DEPARTMENT	*SEC*		*TOTALS*	267	8.24%			$3,453.00	$2,787.00	$675.00	3	0	$2,112.00	19
Secretary of the Commonwealth			***TOTALS***	**267**	**8.24%**			**$3,453.00**	**$2,787.00**	**$675.00**	**3**	**0**	**$2,112.00**	**19**

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State Auditor														
	SAO	P 1000 C 60	Department of the Auditor	353	12.46%			$1,895.00	$2,694.00	$438.00	12	0	$2,256.00	32
DEPARTMENT	*SAO*		*TOTALS*	353	12.46%			$1,895.00	$2,694.00	$438.00	12	0	$2,256.00	32
State Auditor			***TOTALS***	**353**	**12.46%**			**$1,895.00**	**$2,694.00**	**$438.00**	**12**	**0**	**$2,256.00**	**32**
Transportation and Construction														
	DPW	P C 311	Massachusetts Highway Department	1,556	19.92%			$0.00	$24,856.34	$2,604.50	119	0	$22,251.84	191
DEPARTMENT	*DPW*		*TOTALS*	1,556	19.92%			$0.00	$24,856.34	$2,604.50	119	0	$22,251.84	191
	MAC	P 1300 C 131	Massachusetts Aeronautics Commission	17	70.59%			$898.00	$287.00	$155.00	10	0	$132.00	2

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DEPARTMENT	*MAC*	*TOTALS*		17	70.59%			$898.00	$287.00	$155.00	10	0	$132.00	2
TRP	P C	1000 367	Executive Office of Transportation and Construction	19	68.42%			$913.00	$1,659.35	$167.35	3	0	$1,492.00	10
DEPARTMENT	*TRP*	*TOTALS*		19	68.42%			$913.00	$1,659.35	$167.35	3	0	$1,492.00	10
Transportation and Construction		***TOTALS***		**1,592**	**21.04%**			**$1,811.00**	**$26,802.69**	**$2,926.85**	**132**	**0**	**$23,875.84**	**203**
Treasurer and Receiver General														
ART	P C	1000 412	Massachusetts Cultural Council	25	60.00%	7	0.00%	$1,805.00	$2,279.00	$35.00	2	0	$2,244.00	13
DEPARTMENT	*ART*	*TOTALS*		25	60.00%	7	0.00%	$1,805.00	$2,279.00	$35.00	2	0	$2,244.00	13
LOT	P C	1000 411	State Lottery Commission	429	7.46%			$4,136.00	$2,038.00	$120.00	9	0	$1,918.00	23

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DEPARTMENT	*LOT*	*TOTALS*		429	7.46%			$4,136.00	$2,038.00	$120.00	9	0	$1,918.00	23
	TRE	P 1400 C 410	Treasurer and Receiver General	133	37.59%	16	0.00%	$3,057.00	$3,169.00	$538.00	17	0	$2,631.00	33
DEPARTMENT	*TRE*	*TOTALS*		133	37.59%	16	0.00%	$3,057.00	$3,169.00	$538.00	17	0	$2,631.00	33
Treasurer and Receiver General		***TOTALS***		**587**	**16.52%**	**23**	**0.00%**	**$8,998.00**	**$7,486.00**	**$693.00**	**28**	**0**	**$6,793.00**	**69**
REGION 1		***TOTALS***		**47,219**	**21.53%**	**3,173**	**1%**	**$496,992.00**	**$897,664.63**	**$115,403.21**	**3,633**	**35**	**$782,261.42**	**6,534**
		GRAND TOTAL:		**47,219**	**21.53%**	**3,173**	**1%**	**$496,992.00**	**$897,664.63**	**$115,403.21**	**3,633**	**35**	**$782,261.42**	**6,534**

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DEPARTMENT	*DMA*	*TOTALS*		99	20.20%			$0.00	$913.00	$148.00	8	0	$765.00	12
	DMH	P C 277 438	DMH, Southeast Area	89	11.24%			$0.00	$343.00	$63.00	6	0	$280.00	4
DEPARTMENT	*DMH*	*TOTALS*		89	11.24%			$0.00	$343.00	$63.00	6	0	$280.00	4
	DMH	P C 2520 409	DMH, Brockton Multi Service Center	177	9.60%			$1,633.00	$2,213.00	$101.00	3	0	$2,112.00	14
DEPARTMENT	*DMH*	*TOTALS*		177	9.60%			$1,633.00	$2,213.00	$101.00	3	0	$2,112.00	14
	DMH	P C 277	DMH, John C. Corrigan Mental Health Center	313	17.57%	37	0.00%	$0.00	$5,503.00	$348.00	14	0	$5,155.00	41
DEPARTMENT	*DMH*	*TOTALS*		313	17.57%	37	0.00%	$0.00	$5,503.00	$348.00	14	0	$5,155.00	41

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	DMH	PC 438	DMH, Pocasset Mental Health Center	125	16.00%	19	0.00%	$0.00	$2,086.00	$110.00	4	0	$1,976.00	16
DEPARTMENT	*DMH*	*TOTALS*		125	16.00%	19	0.00%	$0.00	$2,086.00	$110.00	4	0	$1,976.00	16
	DMH	PC 280	DMH, Taunton State Hospital	438	38.13%	58	0.00%	$0.00	$11,931.00	$815.00	32	0	$11,116.00	135
DEPARTMENT	*DMH*	*TOTALS*		438	38.13%	58	0.00%	$0.00	$11,931.00	$815.00	32	0	$11,116.00	135
	DMR	PC 228	Department of Mental Retardation,	27	3.70%			$0.00	$15.00	$15.00	1	0	$0.00	0
DEPARTMENT	*DMR*	*TOTALS*		27	3.70%			$0.00	$15.00	$15.00	1	0	$0.00	0
	DMR	PC 224	DMR, Community Service Center South	686	8.75%			$0.00	$5,657.00	$260.00	15	0	$5,397.00	45

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DEPARTMENT	*DMR*	*TOTALS*		686	8.75%			$0.00	$5,657.00	$260.00	15	0	$5,397.00	45
	DMR	P 3502 C 225	DMR, Paul A. Dever State School	328	8.23%	30	0.00%	$2,240.00	$1,799.00	$83.00	4	0	$1,716.00	23
DEPARTMENT	*DMR*	*TOTALS*		328	8.23%	30	0.00%	$2,240.00	$1,799.00	$83.00	4	0	$1,716.00	23
	DPH	P C 294	Department of Public Health, Cental Office	12	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DPH*	*TOTALS*		12	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	DSS	P 993 C 570	Deparment of Social Services	567	9.17%	6	0.00%	$4,492.00	$4,581.00	$121.00	13	0	$4,460.00	39
DEPARTMENT	*DSS*	*TOTALS*		567	9.17%	6	0.00%	$4,492.00	$4,581.00	$121.00	13	0	$4,460.00	39

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	DYS	P C 198	Department of Youth Services	50	18.00%	6	0.00%	$0.00	$543.00	$15.00	1	0	$528.00	8
DEPARTMENT	*DYS*	*TOTALS*		50	18.00%	6	0.00%	$0.00	$543.00	$15.00	1	0	$528.00	8
	MCB	P C 91 914	Massachusetts Commission for the Blind	16	18.75%			$0.00	$140.00	$0.00	0	0	$140.00	3
DEPARTMENT	*MCB*	*TOTALS*		16	18.75%			$0.00	$140.00	$0.00	0	0	$140.00	3
	MRC	P C 135	Massachusetts Rehabilitation Commission	87	32.18%			$0.00	$2,139.00	$105.00	7	0	$2,034.00	21
DEPARTMENT	*MRC*	*TOTALS*		87	32.18%			$0.00	$2,139.00	$105.00	7	0	$2,034.00	21
	OFC	P C 396	Office for Children	25	32.00%			$0.00	$286.00	$70.00	5	0	$216.00	3

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DEPARTMENT	*OFC*	*TOTALS*		25	32.00%			$0.00	$286.00	$70.00	5	0	$216.00	3
	WEL	PC 293	Department of Transitional Assistance	356	35.67%			$0.00	$8,980.50	$1,812.50	59	0	$7,168.00	68
DEPARTMENT	*WEL*	*TOTALS*		356	35.67%			$0.00	$8,980.50	$1,812.50	59	0	$7,168.00	68
Health and Human Services		***TOTALS***		**3,395**	**17.79%**	**156**	**0.00%**	**$8,365.00**	**$47,129.50**	**$4,066.50**	**172**	**0**	**$43,063.00**	**432**
Higher Education														
	BRC	PC 1000 824	Bristol Community College	300	29.33%			$4,061.00	$5,978.00	$690.00	19	0	$5,288.00	69
DEPARTMENT	*BRC*	*TOTALS*		300	29.33%			$4,061.00	$5,978.00	$690.00	19	0	$5,288.00	69
	BSC	PC 1000 194	Bridgewater State College	687	10.19%			$9,365.00	$8,186.00	$743.00	20	0	$7,443.00	50

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DEPARTMENT	*BSC*	*TOTALS*		687	10.19%			$9,365.00	$8,186.00	$743.00	20	0	$7,443.00	50
CCC	P 1000 C 840	Cape Cod Community Coliege		207	21.26%			$3,635.00	$3,829.00	$225.00	10	0	$3,604.00	34
DEPARTMENT	*CCC*	*TOTALS*		207	21.26%			$3,635.00	$3,829.00	$225.00	10	0	$3,604.00	34
MAS	P 7508 C 828	Massasoit Community College		339	10.32%	48	0.00%	$3,191.00	$4,212.00	$455.00	8	0	$3,757.00	27
DEPARTMENT	*MAS*	*TOTALS*		339	10.32%	48	0.00%	$3,191.00	$4,212.00	$455.00	8	0	$3,757.00	27
MMA	P 178 C 191	Massachusetts Maritime Academy		189	12.17%			$2,157.00	$1,646.00	$230.00	7	0	$1,416.00	16
DEPARTMENT	*MMA*	*TOTALS*		189	12.17%			$2,157.00	$1,646.00	$230.00	7	0	$1,416.00	16

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	UMS	P 3000 C	University of Massachusetts at Dartmouth	1,123	24.67%			$18,133.00	$21,752.00	$2,320.00	52	0	$19,432.00	225
DEPARTMENT	*UMS*	*TOTALS*		1,123	24.67%			$18,133.00	$21,752.00	$2,320.00	52	0	$19,432.00	225
Higher Education		***TOTALS***		**2,845**	**18.88%**	**48**	**0.00%**	**$40,542.00**	**$45,603.00**	**$4,663.00**	**116**	**0**	**$40,940.00**	**421**
Judiciary														
CPC	P C 860	Committee for Public Counsel Services		27	18.52%			$0.00	$212.00	$20.00	1	0	$192.00	4
DEPARTMENT	*CPC*	*TOTALS*		27	18.52%			$0.00	$212.00	$20.00	1	0	$192.00	4
TRC	P 1320 C 592	Plymouth Superior Court		33	0.00%			$324.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	PC 1210 581	Barnstable Superior Court	12	16.67%			$0.00	$1,308.00	$0.00	0	0	$1,308.00	2
		PC 1230 583	Bristol Superior Court	27	11.11%			$240.00	$360.00	$60.00	1	0	$300.00	2
		PC 1240 584	Duke County Superior Court	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 1300 590	Nantucket Superior Court	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		76	6.58%			$564.00	$1,668.00	$60.00	1	0	$1,608.00	4
	TRC	PC 2110 595	Barnstable District Court	46	10.87%			$396.00	$384.00	$0.00	0	0	$384.00	5
		PC 2123 514	Falmouth District Court	24	4.17%			$0.00	$60.00	$0.00	0	0	$60.00	1

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	TRC	PC 2120 596	Orleans District Court	25	8.00%			$0.00	$240.00	$0.00	0	0	$240.00	2
DEPARTMENT	*TRC*	*TOTALS*		95	8.42%			$396.00	$684.00	$0.00	0	0	$684.00	8
	TRC	PC 2190 603	Attleboro District Court	26	15.38%			$55.00	$75.00	$75.00	4	0	$0.00	0
		PC 2170 601	Fall River District Court	64	15.63%			$934.00	$643.00	$25.00	1	0	$618.00	9
		PC 2180 602	New Bedford District Court	59	18.64%			$1,729.00	$397.00	$25.00	1	0	$372.00	10
		PC 2160 600	Taunton District Court	38	18.42%			$466.00	$502.00	$10.00	1	0	$492.00	6
DEPARTMENT	*TRC*	*TOTALS*		187	17.11%			$3,184.00	$1,617.00	$135.00	7	0	$1,482.00	25

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	TRC	P 2200 C 604	Dukes County Division District Court Department	8	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		8	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	TRC	P 2510 C 716	Nantucket District Court	3	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		3	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
TRC		P 2580 C 723	Hingham District Court	42	7.14%			$346.00	$1,200.00	$0.00	0	0	$1,200.00	3
		P 2590 C 724	Plymouth District Court	41	17.07%			$120.00	$1,200.00	$0.00	0	0	$1,200.00	7
		P 2600 C 725	Wareham District Court	38	7.89%			$157.00	$108.00	$0.00	0	0	$108.00	3

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	TRC	PC 2570 722	Brockton District Court	76	14.47%			$1,030.00	$1,121.00	$65.00	4	0	$1,056.00	7
DEPARTMENT	*TRC*	*TOTALS*		197	12.18%			$1,653.00	$3,629.00	$65.00	4	0	$3,564.00	20
	TRC	PC 3120 561	Plymouth Probate Court	51	0.00%			$1,045.00	$0.00	$0.00	0	0	$0.00	0
		PC 3010 550	Barnstable Probate Court	28	0.00%			$25.00	$0.00	$0.00	0	0	$0.00	0
		PC 3030 552	Bristol Probate Court	46	21.74%			$406.00	$441.00	$45.00	4	0	$396.00	6
		PC 3040 553	Dukes County Division Probate and Family Court	4	25.00%			$0.00	$60.00	$60.00	1	0	$0.00	0
		PC 3100 559	Nantucket Probate Court	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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DEPARTMENT	*TRC*	*TOTALS*		131	8.40%			$1,476.00	$501.00	$105.00	5	0	$396.00	6
	TRC	P 6040 C 542	Northeast Housing Court	18	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		18	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	TRC	P 7000 C 624	Barnstable Division Juvenile Court	37	13.51%			$0.00	$351.00	$15.00	2	0	$336.00	3
		P 7020 C 507	New Bedford Juvenile Court	52	13.46%			$406.00	$492.00	$0.00	0	0	$492.00	7
		P 7090 C 753	Plymouth Juvenile Court	32	21.88%			$0.00	$1,052.00	$0.00	0	0	$1,052.00	7
DEPARTMENT	*TRC*	*TOTALS*		121	15.70%			$406.00	$1,895.00	$15.00	2	0	$1,880.00	17

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Judiciary		*TOTALS*		863	12.05%			$7,679.00	$10,206.00	$400.00	20	0	$9,806.00	84
Labor														
	DIA	P C 246	Division of Industrial Accidents	20	5.00%			$0.00	$416.00	$0.00	0	0	$416.00	1
DEPARTMENT	*DIA*		*TOTALS*	20	5.00%			$0.00	$416.00	$0.00	0	0	$416.00	1
Labor			*TOTALS*	20	5.00%			$0.00	$416.00	$0.00	0	0	$416.00	1
Public Safety														
	CDA	P C 88	Massachusetts Emergency Management	10	100.00%	1	0.00%	$0.00	$741.00	$33.00	4	0	$708.00	6
DEPARTMENT	*CDA*		*TOTALS*	10	100.00%	1	0.00%	$0.00	$741.00	$33.00	4	0	$708.00	6

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	DOC	P C 185	DOC, Resource Management					$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DOC*	*TOTALS*						$0.00	$0.00	$0.00	0	0	$0.00	0
	DOC	P 4045 C 356	DOC, M.C.I. Plymouth	65	53.85%			$2,088.00	$3,219.00	$55.00	3	0	$3,164.00	32
DEPARTMENT	*DOC*	*TOTALS*		65	53.85%			$2,088.00	$3,219.00	$55.00	3	0	$3,164.00	32
	DOC	P 6012 C 282	DOC, M.C.I. Bridgewater, CORE Services	91	25.27%			$1,779.00	$1,814.00	$30.00	2	0	$1,784.00	21
DEPARTMENT	*DOC*	*TOTALS*		91	25.27%			$1,779.00	$1,814.00	$30.00	2	0	$1,784.00	21
	DOC	P 6012 C 282	DOC, M.C.I.Bridgewater Treatment Center	188	53.19%			$5,852.00	$8,549.00	$153.00	15	0	$8,396.00	85

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DEPARTMENT	*DOC*	*TOTALS*		188	53.19%			$5,852.00	$8,549.00	$153.00	15	0	$8,396.00	85
	DOC	P 6012 C 282	DOC, Southeastern Correctional Center	437	29.06%			$10,068.00	$8,677.00	$81.00	4	0	$8,596.00	123
DEPARTMENT	*DOC*	*TOTALS*		437	29.06%			$10,068.00	$8,677.00	$81.00	4	0	$8,596.00	123
	DOC	P 282 C	DOC, Bridgewater State Hospital	326	29.14%			$0.00	$9,668.00	$170.00	8	0	$9,498.00	87
DEPARTMENT	*DOC*	*TOTALS*		326	29.14%			$0.00	$9,668.00	$170.00	8	0	$9,498.00	87
	DOC	P 6012 C 282	DOC, M.C.I. Bridgewater Boot Camp	75	24.00%			$3,105.00	$1,037.00	$45.00	3	0	$992.00	15
DEPARTMENT	*DOC*	*TOTALS*		75	24.00%			$3,105.00	$1,037.00	$45.00	3	0	$992.00	15

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	DOC	P 6012 C 282	DOC, Old Colony Correctional Center	275	70.18%			$11,559.00	$14,196.00	$322.00	39	0	$13,874.00	154
DEPARTMENT	*DOC*	*TOTALS*		275	70.18%			$11,559.00	$14,196.00	$322.00	39	0	$13,874.00	154
	DOC	P 9005 C 456	DOC, Industries	5	40.00%			$104.00	$104.00	$0.00	0	0	$104.00	2
DEPARTMENT	*DOC*	*TOTALS*		5	40.00%			$104.00	$104.00	$0.00	0	0	$104.00	2
	DOC	P C 608	DOC, Division of Education	14	50.00%			$0.00	$436.00	$0.00	0	0	$436.00	7
DEPARTMENT	*DOC*	*TOTALS*		14	50.00%			$0.00	$436.00	$0.00	0	0	$436.00	7
	DOC	P 9040 C 184	DOC, Transportation	29	37.93%			$962.00	$754.00	$0.00	0	0	$754.00	11

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DEPARTMENT	*DOC*	*TOTALS*		29	37.93%			$962.00	$754.00	$0.00	0	0	$754.00	11
	DPS	PC 303	Special Investigations Bureau	16	18.75%			$0.00	$320.00	$20.00	1	0	$300.00	2
DEPARTMENT	*DPS*	*TOTALS*		16	18.75%			$0.00	$320.00	$20.00	1	0	$300.00	2
	POL	PC	Department of State Police	346	1.73%			$0.00	$640.00	$0.00	0	0	$640.00	6
DEPARTMENT	*POL*	*TOTALS*		346	1.73%			$0.00	$640.00	$0.00	0	0	$640.00	6
	RMV	PC 312	Registry of Motor Vehicles	103	27.18%			$0.00	$1,271.40	$65.00	7	0	$1,206.40	21
DEPARTMENT	*RMV*	*TOTALS*		103	27.18%			$0.00	$1,271.40	$65.00	7	0	$1,206.40	21

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Public Safety			*TOTALS*	1,980	33.23%	1	0.00%	$35,517.00	$51,426.40	$974.00	86	0	$50,452.40	572
Transportation and Construction														
	DPW	PC 311	Massachusetts Highway Department	174	2.30%			$0.00	$176.00	$20.00	2	0	$156.00	2
	DEPARTMENT	*DPW*	*TOTALS*	174	2.30%			$0.00	$176.00	$20.00	2	0	$156.00	2
Transportation and Construction			*TOTALS*	174	2.30%			$0.00	$176.00	$20.00	2	0	$156.00	2
REGION 2			*TOTALS*	10,579	20.40%	321	0%	$97,572.00	$170,167.90	$11,153.50	466	0	$159,014.40	1,692
			GRAND TOTAL:	10,579	20.40%	321	0%	$97,572.00	$170,167.90	$11,153.50	466	0	$159,014.40	1,692

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REGION 3														
Administration and Finance														
	DCP	PC 96	Division of Capital Planning and Operations	25	0.00%	12	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DCP*	*TOTALS*		25	0.00%	12	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
	DOR	PC 155	Department of Revenue	71	49.30%			$0.00	$1,200.00	$300.00	20	0	$900.00	15
		PC 158	Department of Revenue, Child Support	68	14.71%			$0.00	$907.00	$43.00	5	0	$864.00	5
DEPARTMENT	*DOR*	*TOTALS*		139	32.37%			$0.00	$2,107.00	$343.00	25	0	$1,764.00	20
Administration and Finance		***TOTALS***		**164**	**27.44%**	**12**	**0.00%**	**$0.00**	**$2,107.00**	**$343.00**	**25**	**0**	**$1,764.00**	**20**

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Department of Education														
	DOE	P 9000 C 159	Department of Education	4	50.00%			$60.00	$60.00	$0.00	0	0	$60.00	2
DEPARTMENT	*DOE*	*TOTALS*		4	50.00%			$60.00	$60.00	$0.00	0	0	$60.00	2
Department of Education		***TOTALS***		**4**	**50.00%**			**$60.00**	**$60.00**	**$0.00**	**0**	**0**	**$60.00**	**2**
District Attorney														
	MID	P 770 C 571	District Attorney, Middle District	127	1.57%			$0.00	$1,036.00	$1,000.00	1	0	$36.00	1
DEPARTMENT	*MID*	*TOTALS*		127	1.57%			$0.00	$1,036.00	$1,000.00	1	0	$36.00	1
District Attorney		***TOTALS***		**127**	**1.57%**			**$0.00**	**$1,036.00**	**$1,000.00**	**1**	**0**	**$36.00**	**1**

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Economic Affairs														
	DES	P C 319	Division of Employment and Training	81	39.51%			$0.00	$2,675.00	$155.00	12	0	$2,520.00	20
DEPARTMENT	*DES*		*TOTALS*	81	39.51%			$0.00	$2,675.00	$155.00	12	0	$2,520.00	20
Economic Affairs			***TOTALS***	**81**	**39.51%**			**$0.00**	**$2,675.00**	**$155.00**	**12**	**0**	**$2,520.00**	**20**
Environmental Affairs														
	DEM	P C 150	Department of Environmental Management	116	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DEM*		*TOTALS*	116	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	EQE	P C 427	Department of Environmental Protection	137	39.42%	7	0.00%	$0.00	$4,909.00	$561.00	22	0	$4,348.00	32

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DEPARTMENT	*EQE*	*TOTALS*		137	39.42%	7	0.00%	$0.00	$4,909.00	$561.00	22	0	$4,348.00	32
	FWE	P C 428	Department of Fisheries and Wildlife	71	4.23%			$0.00	$277.00	$25.00	1	0	$252.00	2
DEPARTMENT	*FWE*	*TOTALS*		71	4.23%			$0.00	$277.00	$25.00	1	0	$252.00	2
	MDC	P C 314	Metropolitian District Commission	48	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*MDC*	*TOTALS*		48	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	SRB	P C 903 903	State Reclamation Board, Central Massachusetts	13	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*SRB*	*TOTALS*		13	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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Environmental Affairs		*TOTALS*		385	14.81%	7	0.00%	$0.00	$5,186.00	$586.00	23	0	$4,600.00	34
Health and Human Services														
	DMA	PC 626	Division of Medical Assistance	7	14.29%			$0.00	$36.00	$0.00	0	0	$36.00	1
DEPARTMENT	*DMA*	*TOTALS*		7	14.29%			$0.00	$36.00	$0.00	0	0	$36.00	1
	DMH	PC 1200 252	DMH, Central MA Area	105	2.86%	3	0.00%	$2,456.00	$336.00	$0.00	0	0	$336.00	3
		PC 4203 670	DMH, Worcester State Hospital	566	13.07%	48	0.00%	$4,473.00	$5,258.00	$1,146.00	30	0	$4,112.00	44
DEPARTMENT	*DMH*	*TOTALS*		671	11.48%	51	0.00%	$6,929.00	$5,594.00	$1,146.00	30	0	$4,448.00	47

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	DMH	P 4701 C 269	DMH, Westboro State Hospital	666	19.52%	102	0.00%	$9,635.00	$9,283.40	$821.00	46	0	$8,462.40	84
DEPARTMENT	*DMH*	*TOTALS*		666	19.52%	102	0.00%	$9,635.00	$9,283.40	$821.00	46	0	$8,462.40	84
	DMR	P C 228	Department of Mental Retardation,	25	16.00%			$0.00	$554.00	$0.00	0	0	$554.00	4
DEPARTMENT	*DMR*	*TOTALS*		25	16.00%			$0.00	$554.00	$0.00	0	0	$554.00	4
	DMR	P C 214	DMR, Western MA Regional Office, 1537 Main Street	26	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DMR*	*TOTALS*		26	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	DMR	P C 217	DMR, Community Service Center Central, Glavin	161	14.29%	1	0.00%	$0.00	$1,853.00	$235.00	5	0	$1,618.00	18

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	DMR	P 1200 C 217	DMR, Glavin Regional Center	408	23.77%			$12,276.00	$9,203.00	$263.00	17	0	$8,940.00	80
DEPARTMENT	*DMR*	*TOTALS*		569	21.09%	1	0.00%	$12,276.00	$11,056.00	$498.00	22	0	$10,558.00	98
	DMR	P C 226	DMR, Metro Boston Region	55	27.27%			$0.00	$1,119.00	$17.00	4	0	$1,102.00	11
DEPARTMENT	*DMR*	*TOTALS*		55	27.27%			$0.00	$1,119.00	$17.00	4	0	$1,102.00	11
	DMR	P C 227	DMR, Templeton Developmental Center	392	6.89%	75	0.00%	$0.00	$2,236.00	$140.00	10	0	$2,096.00	17
DEPARTMENT	*DMR*	*TOTALS*		392	6.89%	75	0.00%	$0.00	$2,236.00	$140.00	10	0	$2,096.00	17
	DPH	P 294 C 294	Department of Public Health, Central Office	11	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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DEPARTMENT	*DPH*		*TOTALS*	11	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	DSS	P C 570	Department of Social Services	329	11.85%	6	0.00%	$0.00	$1,788.00	$258.00	19	0	$1,530.00	20
DEPARTMENT	*DSS*		*TOTALS*	329	11.85%	6	0.00%	$0.00	$1,788.00	$258.00	19	0	$1,530.00	20
	DYS	P C 198	Department of Youth Services	126	6.35%	33	0.00%	$0.00	$659.00	$6.00	2	0	$653.00	6
DEPARTMENT	*DYS*		*TOTALS*	126	6.35%	33	0.00%	$0.00	$659.00	$6.00	2	0	$653.00	6
	MCB	P C 91 914	Massachusetts Commission for the Blind	11	36.36%			$0.00	$65.00	$65.00	4	0	$0.00	0
DEPARTMENT	*MCB*		*TOTALS*	11	36.36%			$0.00	$65.00	$65.00	4	0	$0.00	0

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	MCD	P 1 C 136	Massachusetts Commission for the Deaf and Hard	1	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*MCD*	*TOTALS*		1	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	MRC	P C 135	Massachusetts Rehabilitation Commission	134	25.37%	1	0.00%	$0.00	$1,254.00	$350.00	20	0	$904.00	14
DEPARTMENT	*MRC*	*TOTALS*		134	25.37%	1	0.00%	$0.00	$1,254.00	$350.00	20	0	$904.00	14
	OFC	P 900 C 396	Office for Children	20	15.00%			$500.00	$65.00	$65.00	3	0	$0.00	0
DEPARTMENT	*OFC*	*TOTALS*		20	15.00%			$500.00	$65.00	$65.00	3	0	$0.00	0
	WEL	P C 293	Department of Transitional Assistance	265	21.13%	1	0.00%	$0.00	$6,588.50	$1,231.50	31	0	$5,357.00	25

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DEPARTMENT	*WEL*		*TOTALS*	265	21.13%	1	0.00%	$0.00	$6,588.50	$1,231.50	31	0	$5,357.00	25
Health and Human Services			***TOTALS***	**3,308**	**15.66%**	**270**	**0.00%**	**$29,340.00**	**$40,297.90**	**$4,597.50**	**191**	**0**	**$35,700.40**	**327**
Higher Education														
	FSC	P C 100 196	Fitchburg State College	538	26.95%			$18,197.00	$20,201.08	$3,506.00	35	0	$16,695.08	110
DEPARTMENT	*FSC*		*TOTALS*	538	26.95%			$18,197.00	$20,201.08	$3,506.00	35	0	$16,695.08	110
	MWC	P C 7509 825	Mount Wachusett Community College	226	19.91%			$4,515.00	$4,772.00	$820.00	15	0	$3,952.00	30
DEPARTMENT	*MWC*		*TOTALS*	226	19.91%			$4,515.00	$4,772.00	$820.00	15	0	$3,952.00	30
	QCC	P C 8550 855	Quinsigamond Community College	259	34.36%			$8,647.00	$9,517.00	$816.00	28	0	$8,701.00	61

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DEPARTMENT	*QCC*	*TOTALS*		259	34.36%			$8,647.00	$9,517.00	$816.00	28	0	$8,701.00	61
UMS	P C	6000	University of Massachusetts Medical Center	6,416	58.23%			$275,668.00	$314,511.60	$41,931.00	1,095	0	$272,580.60	2641
DEPARTMENT	*UMS*	*TOTALS*		6,416	58.23%			$275,668.00	$314,511.60	$41,931.00	1,095	0	$272,580.60	2,641
WOR	P C	2020	Worcester State College	359	0.00%	21	0.00%	$6,938.00	$0.00	$0.00	0	0	$0.00	0
	P C	4620 462	Worcester State College	359	25.35%	117	0.00%	$0.00	$7,494.00	$1,130.00	32	0	$6,364.00	59
DEPARTMENT	*WOR*	*TOTALS*		718	12.67%	138	0.00%	$6,938.00	$7,494.00	$1,130.00	32	0	$6,364.00	59
Higher Education		***TOTALS***		**8,157**	**50.34%**	**138**	**0.00%**	**$313,965.00**	**$356,495.68**	**$48,203.00**	**1,205**	**0**	**$308,292.68**	**2,901**

Judiciary

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	CPC	P C 860	Committee for Public Counsel Services	13	15.38%			$0.00	$336.00	$0.00	0	0	$336.00	2
DEPARTMENT	*CPC*	*TOTALS*		13	15.38%			$0.00	$336.00	$0.00	0	0	$336.00	2
	TRC	P C 594	Worcester Superior Court	32	9.38%			$0.00	$170.00	$170.00	3	0	$0.00	0
		P C 1350	Worcester Superior Court	32	9.38%			$165.00	$170.00	$170.00	3	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		64	9.38%			$165.00	$340.00	$340.00	6	0	$0.00	0
	TRC	P C 2770 742	Uxbridge District Court	14	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P C 2690 734	Worcester District Court	100	22.00%			$0.00	$877.00	$253.00	14	0	$624.00	8

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	TRC	P 2740 C 739	Westborough District Court	26	7.69%			$0.00	$6.00	$3.00	1	0	$3.00	1
		P 2780 C 743	Milford District Court	21	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P 2710 C 736	Leominster District Court	17	23.53%			$255.00	$295.00	$235.00	3	0	$60.00	1
		P 2700 C 735	Fitchburg District Court	29	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P 2720 C 737	Winchendon District Court	3	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P 2790 C 744	East Brookfield District Court	19	5.26%			$0.00	$48.00	$0.00	0	0	$48.00	1

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	TRC	PC 2760 741	Dudley District Court	28	10.71%			$0.00	$120.00	$60.00	2	0	$60.00	1
		PC 2750 740	Clinton District Court	16	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 2730 738	Gardner District Court	24	8.33%			$445.00	$310.00	$10.00	1	0	$300.00	1
DEPARTMENT	*TRC*	*TOTALS*		297	11.45%			$700.00	$1,656.00	$561.00	21	0	$1,095.00	13
	TRC	PC 3140 563	Worcester Probate Court	54	24.07%			$298.00	$284.00	$212.00	11	0	$72.00	2
DEPARTMENT	*TRC*	*TOTALS*		54	24.07%			$298.00	$284.00	$212.00	11	0	$72.00	2
	TRC	PC 6030 546	Worcester Housing Court	11	63.64%			$266.00	$300.00	$120.00	3	0	$180.00	4

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DEPARTMENT	*TRC*	*TOTALS*		11	63.64%			$266.00	$300.00	$120.00	3	0	$180.00	4
	TRC	P 7040 C 509	Worcester Juvenile Court	72	6.94%			$1,454.00	$88.00	$88.00	5	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		72	6.94%			$1,454.00	$88.00	$88.00	5	0	$0.00	0
Judiciary		***TOTALS***		**511**	**13.11%**			**$2,883.00**	**$3,004.00**	**$1,321.00**	**46**	**0**	**$1,683.00**	**21**
Labor														
	DIA	P 949 C 246	Division of Industrial Accidents	20	35.00%			$191.00	$229.00	$125.00	5	0	$104.00	2
DEPARTMENT	*DIA*	*TOTALS*		20	35.00%			$191.00	$229.00	$125.00	5	0	$104.00	2
Labor		***TOTALS***		**20**	**35.00%**			**$191.00**	**$229.00**	**$125.00**	**5**	**0**	**$104.00**	**2**

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Public Safety														
	CDA	P C 88	Massachusetts Emergency Management					$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*CDA*		*TOTALS*					$0.00	$0.00	$0.00	0	0	$0.00	0
	DOC	P C 2048 459	DOC, North Central Correctional	368	74.18%			$12,534.00	$20,827.00	$161.00	9	0	$20,666.00	264
DEPARTMENT	*DOC*		*TOTALS*	368	74.18%			$12,534.00	$20,827.00	$161.00	9	0	$20,666.00	264
	DOC	P C 4023 618	DOC, M.C.I. Lancaster Center	86	88.37%			$3,118.00	$4,405.00	$210.00	11	0	$4,195.00	65
DEPARTMENT	*DOC*		*TOTALS*	86	88.37%			$3,118.00	$4,405.00	$210.00	11	0	$4,195.00	65

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	DOC	P C 456	DOC, Industries					$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DOC*	*TOTALS*						$0.00	$0.00	$0.00	0	0	$0.00	0
	DOC	P C 608	DOC, Division of Education	9	77.78%			$0.00	$504.00	$0.00	0	0	$504.00	7
DEPARTMENT	*DOC*	*TOTALS*		9	77.78%			$0.00	$504.00	$0.00	0	0	$504.00	7
	DOC	P C 9040 184	DOC, Transportation	6	100.00%			$260.00	$373.00	$0.00	0	0	$373.00	6
DEPARTMENT	*DOC*	*TOTALS*		6	100.00%			$260.00	$373.00	$0.00	0	0	$373.00	6
	POL	P C	Department of State Police	338	2.07%			$0.00	$1,928.00	$0.00	0	0	$1,928.00	7

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DEPARTMENT	*POL*	*TOTALS*		338	2.07%			$0.00	$1,928.00	$0.00	0	0	$1,928.00	7
	RMV	P C 312	Registry of Motor Vehicles	50	24.00%			$0.00	$752.00	$180.00	6	0	$572.00	6
DEPARTMENT	*RMV*	*TOTALS*		50	24.00%			$0.00	$752.00	$180.00	6	0	$572.00	6
Public Safety		***TOTALS***		**857**	**44.46%**			**$15,912.00**	**$28,789.00**	**$551.00**	**26**	**0**	**$28,238.00**	**355**
Transportation and Construction														
	DPW	P C 311	Massachusetts Highway Department	202	11.88%			$0.00	$1,591.00	$267.00	11	0	$1,324.00	13
DEPARTMENT	*DPW*	*TOTALS*		202	11.88%			$0.00	$1,591.00	$267.00	11	0	$1,324.00	13
Transportation and Construction		***TOTALS***		**202**	**11.88%**			**$0.00**	**$1,591.00**	**$267.00**	**11**	**0**	**$1,324.00**	**13**

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REGION 3			*TOTALS*	13,816	37.93%	427	0%	$362,351.00	$441,470.58	$57,148.50	1,545	0	$384,322.08	3,696
			GRAND TOTAL:	13,816	37.93%	427	0%	$362,351.00	$441,470.58	$57,148.50	1,545	0	$384,322.08	3,696

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REGION 4														
Administration and Finance														
	CAD	PC 109	Massachusetts Commission Against	7	14.29%	5	0.00%	$0.00	$520.00	$0.00	0	0	$520.00	1
DEPARTMENT	*CAD*		*TOTALS*	7	14.29%	5	0.00%	$0.00	$520.00	$0.00	0	0	$520.00	1
	DOR	PC 100	Department of Revenue	84	59.52%			$1,362.00	$1,427.00	$395.00	32	0	$1,032.00	18
		PC 155												
		PC 158	Department of Revenue, Child Support	73	91.78%			$0.00	$1,598.00	$518.00	53	0	$1,080.00	14
DEPARTMENT	*DOR*		*TOTALS*	157	74.52%			$1,362.00	$3,025.00	$913.00	85	0	$2,112.00	32
Administration and Finance			***TOTALS***	164	71.95%	5	0.00%	$1,362.00	$3,545.00	$913.00	85	0	$2,632.00	33

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Consumer Affairs														
	DOI	P C 153	Division of Insurance	12	0.00%	2	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DOI*		*TOTALS*	12	0.00%	2	0.00%	$0.00	$0.00	$0.00	0	0	$0.00	0
Consumer Affairs			***TOTALS***	**12**	**0.00%**	**2**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0**	**0**	**$0.00**	**0**
Department of Education														
	DOE	P C 159	Department of Education	14	14.29%			$0.00	$192.00	$0.00	0	0	$192.00	2
DEPARTMENT	*DOE*		*TOTALS*	14	14.29%			$0.00	$192.00	$0.00	0	0	$192.00	2
Department of Education			***TOTALS***	**14**	**14.29%**			**$0.00**	**$192.00**	**$0.00**	**0**	**0**	**$192.00**	**2**

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District Attorney														
	NWD	P 790 C 573	District Attorney, Northwestern District	67	64.18%			$2,147.00	$3,889.00	$55.00	3	0	$3,834.00	40
DEPARTMENT	*NWD*	*TOTALS*		67	64.18%			$2,147.00	$3,889.00	$55.00	3	0	$3,834.00	40
	WES	P 780 C 572	District Attorney, Western District	132	7.58%			$976.00	$537.00	$165.00	5	0	$372.00	5
DEPARTMENT	*WES*	*TOTALS*		132	7.58%			$976.00	$537.00	$165.00	5	0	$372.00	5
District Attorney		***TOTALS***		**199**	**26.63%**			**$3,123.00**	**$4,426.00**	**$220.00**	**8**	**0**	**$4,206.00**	**45**
Economic Affairs														
	DES	P C 319	Division of Employment and Training	63	49.21%			$0.00	$2,868.00	$235.00	11	0	$2,633.00	20

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DEPARTMENT	*DES*	*TOTALS*		63	49.21%			$0.00	$2,868.00	$235.00	11	0	$2,633.00	20
Economic Affairs		***TOTALS***		**63**	**49.21%**			**$0.00**	**$2,868.00**	**$235.00**	**11**	**0**	**$2,633.00**	**20**
Environmental Affairs														
	DEM	PC 150	Department of Environmental Management	237	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DEM*	*TOTALS*		237	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	EQE	PC 427	Department of Environmental Protection	83	34.94%	8	0.00%	$0.00	$3,667.00	$145.00	6	0	$3,522.00	23
DEPARTMENT	*EQE*	*TOTALS*		83	34.94%	8	0.00%	$0.00	$3,667.00	$145.00	6	0	$3,522.00	23
	FWE	PC 1000 428	Department of Fisheries and Wildlife					$65.00	$0.00	$0.00	0	0	$0.00	0

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DEPARTMENT	*FWE*		*TOTALS*					$65.00	$0.00	$0.00	0	0	$0.00	0
	MDC	P C 314	Metropolitian District Commission	85	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*MDC*		*TOTALS*	85	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
Environmental Affairs			***TOTALS***	**405**	**7.16%**	**8**	**0.00%**	**$65.00**	**$3,667.00**	**$145.00**	**6**	**0**	**$3,522.00**	**23**
Governor														
	GOV	P C 85	Office of the Governor	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*GOV*		*TOTALS*	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
Governor			***TOTALS***	**2**	**0.00%**			**$0.00**	**$0.00**	**$0.00**	**0**	**0**	**$0.00**	**0**

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Health and Human Services														
	DMA	P C 626	Division of Medical Assistance	80	37.50%			$0.00	$2,331.00	$185.00	12	0	$2,146.00	18
DEPARTMENT	*DMA*		*TOTALS*	80	37.50%			$0.00	$2,331.00	$185.00	12	0	$2,146.00	18
	DMH	P C 249	DMH, Western MA Area	154	33.12%	2	0.00%	$0.00	$5,542.37	$1,342.57	16	0	$4,199.80	35
DEPARTMENT	*DMH*		*TOTALS*	154	33.12%	2	0.00%	$0.00	$5,542.37	$1,342.57	16	0	$4,199.80	35
	DMR	P C 228	Department of Mental Retardation,	18	16.67%			$0.00	$411.00	$325.00	1	0	$86.00	2
DEPARTMENT	*DMR*		*TOTALS*	18	16.67%			$0.00	$411.00	$325.00	1	0	$86.00	2

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	DMR	P C 214	DMR, Western MA Regional Office, 1537 Main Street	823	11.30%	2	0.00%	$0.00	$8,998.00	$290.00	15	0	$8,708.00	78
DEPARTMENT	*DMR*	*TOTALS*		823	11.30%	2	0.00%	$0.00	$8,998.00	$290.00	15	0	$8,708.00	78
	DMR	P C 217	DMR, Community Service Center Central, Glavin	13	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*DMR*	*TOTALS*		13	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	DMR	P C 3206 218	DMR, Monson Developmental Center	905	14.70%	3	0.00%	$8,871.00	$9,837.00	$572.00	41	0	$9,265.00	92
DEPARTMENT	*DMR*	*TOTALS*		905	14.70%	3	0.00%	$8,871.00	$9,837.00	$572.00	41	0	$9,265.00	92
	DPH	P C 294	Department of Public Health, Cental Office	15	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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DEPARTMENT	*DPH*	*TOTALS*		15	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	DPH	P 8600 C 298	DPH, Western Massachusetts Hospital	248	4.84%			$1,834.00	$702.00	$130.00	3	0	$572.00	9
DEPARTMENT	*DPH*	*TOTALS*		248	4.84%			$1,834.00	$702.00	$130.00	3	0	$572.00	9
	DSS	P C 570	Department of Social Services	383	8.09%	4	0.00%	$0.00	$3,928.00	$125.00	6	0	$3,803.00	25
DEPARTMENT	*DSS*	*TOTALS*		383	8.09%	4	0.00%	$0.00	$3,928.00	$125.00	6	0	$3,803.00	25
	DYS	P 1980 C 198	Department of Youth Services	93	4.30%	6	0.00%	$92.00	$216.00	$0.00	0	0	$216.00	4
DEPARTMENT	*DYS*	*TOTALS*		93	4.30%	6	0.00%	$92.00	$216.00	$0.00	0	0	$216.00	4

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	HLY	P 1000 C 127	Soldiers' Home in Holyoke	351	82.05%			$14,378.00	$15,091.00	$1,702.00	105	0	$13,389.00	183
DEPARTMENT	*HLY*	*TOTALS*		351	82.05%			$14,378.00	$15,091.00	$1,702.00	105	0	$13,389.00	183
	MCB	P C 91 914	Massachusetts Commission for the Blind	12	33.33%			$0.00	$220.00	$40.00	1	0	$180.00	3
DEPARTMENT	*MCB*	*TOTALS*		12	33.33%			$0.00	$220.00	$40.00	1	0	$180.00	3
	MCD	P C 136	Massachusetts Commission for the Deaf and Hard	4	25.00%			$0.00	$36.00	$0.00	0	0	$36.00	1
DEPARTMENT	*MCD*	*TOTALS*		4	25.00%			$0.00	$36.00	$0.00	0	0	$36.00	1
	MRC	P 9000 C 135	Massachusetts Rehabilitation Commission	61	27.87%			$747.00	$576.00	$160.00	13	0	$416.00	4

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DEPARTMENT	*MRC*		*TOTALS*	61	27.87%			$747.00	$576.00	$160.00	13	0	$416.00	4
	OFC	PC 396	Office for Children	21	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*OFC*		*TOTALS*	21	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	WEL	PC 293	Department of Transitional Assistance	332	55.12%	1	0.00%	$0.00	$11,504.00	$1,051.00	70	0	$10,453.00	113
DEPARTMENT	*WEL*		*TOTALS*	332	55.12%	1	0.00%	$0.00	$11,504.00	$1,051.00	70	0	$10,453.00	113
Health and Human Services			***TOTALS***	**3,513**	**24.20%**	**18**	**0.00%**	**$25,922.00**	**$59,392.37**	**$5,922.57**	**283**	**0**	**$53,469.80**	**567**
Higher Education														
	GCC	PC 0850	Greenfield Community College	176	23.30%			$3,139.00	$3,132.40	$1,156.00	26	0	$1,976.40	15

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DEPARTMENT	*GCC*		*TOTALS*	176	23.30%			$3,139.00	$3,132.40	$1,156.00	26	0	$1,976.40	15
	HCC	P 1010 C 822	Holyoke Community College	297	37.71%			$9,159.00	$9,206.00	$1,602.00	45	0	$7,604.00	67
DEPARTMENT	*HCC*		*TOTALS*	297	37.71%			$9,159.00	$9,206.00	$1,602.00	45	0	$7,604.00	67
	STC	P 7102 C 852	Springfield Technical Community	427	21.31%			$8,362.00	$9,146.00	$914.00	34	0	$8,232.00	57
DEPARTMENT	*STC*		*TOTALS*	427	21.31%			$8,362.00	$9,146.00	$914.00	34	0	$8,232.00	57
	UMS	P 1000 C	University of Massachusetts at Amherst	5,739	30.72%			$211,796.00	$248,754.37	$54,694.31	685	0	$194,060.06	1078
DEPARTMENT	*UMS*		*TOTALS*	5,739	30.72%			$211,796.00	$248,754.37	$54,694.31	685	0	$194,060.06	1,078

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	WSC	P 1000 C 201	Westfield State College	445	13.71%			$4,879.00	$4,189.00	$908.00	24	0	$3,281.00	37
DEPARTMENT	*WSC*		*TOTALS*	445	13.71%			$4,879.00	$4,189.00	$908.00	24	0	$3,281.00	37
Higher Education			***TOTALS***	**7,084**	**29.19%**			**$237,335.00**	**$274,427.77**	**$59,274.31**	**814**	**0**	**$215,153.46**	**1,254**
Judiciary														
	CPC	P 860 C	Committee for Public Counsel Services	24	20.83%			$0.00	$451.00	$55.00	2	0	$396.00	3
DEPARTMENT	*CPC*		*TOTALS*	24	20.83%			$0.00	$451.00	$55.00	2	0	$396.00	3
	TRC	P 1260 C 586	Franklin Superior Court	6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	PC 1270 587	Hampden Superior Court	34	11.76%			$60.00	$245.00	$5.00	1	0	$240.00	3
		PC 1280 588	Hampshire Superior Court	8	100.00%			$170.00	$230.00	$50.00	6	0	$180.00	2
		PC 745	Superior Court Probation Service	745	0.54%	6	0.00%	$0.00	$432.00	$0.00	0	0	$432.00	4
DEPARTMENT	*TRC*	*TOTALS*		793	2.02%	6	0.00%	$230.00	$907.00	$55.00	7	0	$852.00	9
	TRC	PC 2300 615	Greenfield District Court	28	25.00%			$921.00	$1,181.00	$125.00	2	0	$1,056.00	5
		PC 2310 616	Orange District Court	10	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		38	18.42%			$921.00	$1,181.00	$125.00	2	0	$1,056.00	5

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	TRC	PC 2360 686	Westfield District Court	20	15.00%			$239.00	$190.00	$10.00	1	0	$180.00	2
		PC 2320 617	Chicopee District Court	22	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 2330 618	Holyoke District Court	24	12.50%			$262.00	$216.00	$0.00	0	0	$216.00	3
		PC 2340 619	Palmer District Court	17	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 2350 685	Springfield District Court	105	9.52%			$975.00	$1,058.00	$50.00	2	0	$1,008.00	8
DEPARTMENT	*TRC*	*TOTALS*		188	8.51%			$1,476.00	$1,464.00	$60.00	3	0	$1,404.00	13
	TRC	PC 2380 703	Ware District Court	12	91.67%			$420.00	$444.00	$0.00	0	0	$444.00	11

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	TRC	PC 2370 701	Northampton District Court	44	54.55%			$1,338.00	$2,296.00	$10.00	1	0	$2,286.00	23
DEPARTMENT	*TRC*	*TOTALS*		56	62.50%			$1,758.00	$2,740.00	$10.00	1	0	$2,730.00	34
	TRC	PC 3060 555	Franklin County Probate Court	15	0.00%			$150.00	$0.00	$0.00	0	0	$0.00	0
		PC 3070 556	Hampden Probate Court	63	53.97%			$1,257.00	$1,550.00	$158.00	12	0	$1,392.00	22
		PC 3080 557	Hampshire Probate Court	19	100.00%			$1,133.00	$1,204.00	$136.00	9	0	$1,068.00	10
DEPARTMENT	*TRC*	*TOTALS*		97	54.64%			$2,540.00	$2,754.00	$294.00	21	0	$2,460.00	32
	TRC	PC 6020 548	Springfield Housing Court	12	25.00%			$665.00	$790.00	$10.00	1	0	$780.00	2

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DEPARTMENT	*TRC*			*TOTALS*	12	25.00%			$665.00	$790.00	$10.00	1	0	$780.00	2
	TRC	P C	7030 508	Springfield Juvenile Court	57	56.14%			$1,091.00	$1,432.00	$40.00	3	0	$1,392.00	29
		P C	7070 238	Northampton Juvenile Court	22	13.64%			$324.00	$185.00	$5.00	1	0	$180.00	2
DEPARTMENT	*TRC*			*TOTALS*	79	44.30%			$1,415.00	$1,617.00	$45.00	4	0	$1,572.00	31
Judiciary				***TOTALS***	**1,287**	**13.21%**	**6**	**0.00%**	**$9,005.00**	**$11,904.00**	**$654.00**	**41**	**0**	**$11,250.00**	**129**
Labor															
	DIA	P C	246	Division of Industrial Accidents	18	77.78%			$0.00	$2,495.00	$55.00	3	0	$2,440.00	11
DEPARTMENT	*DIA*			*TOTALS*	18	77.78%			$0.00	$2,495.00	$55.00	3	0	$2,440.00	11

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Labor			***TOTALS***	**18**	**77.78%**			**$0.00**	**$2,495.00**	**$55.00**	**3**	**0**	**$2,440.00**	**11**
Public Safety														
	CDA	P 1000 C 88	Massachusetts Emergency Management	7	28.57%			$70.00	$65.00	$65.00	2	0	$0.00	0
DEPARTMENT	*CDA*		*TOTALS*	7	28.57%			$70.00	$65.00	$65.00	2	0	$0.00	0
	CJT	P C 130	Criminal Justice Training Council					$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*CJT*		*TOTALS*					$0.00	$0.00	$0.00	0	0	$0.00	0
	DPS	P 7000 C 303	Special Investigations Bureau	10	40.00%			$300.00	$180.00	$60.00	2	0	$120.00	2
DEPARTMENT	*DPS*		*TOTALS*	10	40.00%			$300.00	$180.00	$60.00	2	0	$120.00	2

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	EPS	P 1001 C 356 0	Franklin County Sheriff's Office	3	100.00%			$0.00	$364.00	$0.00	0	0	$364.00	3
DEPARTMENT	*EPS*		*TOTALS*	3	100.00%			$0.00	$364.00	$0.00	0	0	$364.00	3
	POL	P C	Department of State Police	300	1.67%			$0.00	$728.00	$0.00	0	0	$728.00	5
DEPARTMENT	*POL*		*TOTALS*	300	1.67%			$0.00	$728.00	$0.00	0	0	$728.00	5
	RMV	P C 312	Registry of Motor Vehicles	31	19.35%			$0.00	$423.80	$0.00	0	0	$423.80	6
DEPARTMENT	*RMV*		*TOTALS*	31	19.35%			$0.00	$423.80	$0.00	0	0	$423.80	6
Public Safety			***TOTALS***	**351**	**5.70%**			**$370.00**	**$1,760.80**	**$125.00**	**4**	**0**	**$1,635.80**	**16**

Transportation and Construction

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	DPW	11 P C 311	Massachusetts Highway Department	186	24.19%			$2,699.00	$3,669.00	$331.00	6	0	$3,338.00	39
DEPARTMENT	*DPW*		*TOTALS*	186	24.19%			$2,699.00	$3,669.00	$331.00	6	0	$3,338.00	39
Transportation and Construction			***TOTALS***	**186**	**24.19%**			**$2,699.00**	**$3,669.00**	**$331.00**	**6**	**0**	**$3,338.00**	**39**
REGION 4			***TOTALS***	**13,298**	**25.57%**	**39**	**0%**	**$279,881.00**	**$368,346.94**	**$67,874.88**	**1,261**	**0**	**$300,472.06**	**2,139**
GRAND TOTAL:				**13,298**	**25.57%**	**39**	**0%**	**$279,881.00**	**$368,346.94**	**$67,874.88**	**1,261**	**0**	**$300,472.06**	**2,139**

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REGION 5														
Administration and Finance														
	DOR	PC 158	Department of Revenue, Child Support					$0.00	$0.00	$0.00	0	0	$0.00	0
		PC 155	Department of Revenue	14	71.43%			$0.00	$339.00	$51.00	3	0	$288.00	7
DEPARTMENT	*DOR*		*TOTALS*	14	71.43%			$0.00	$339.00	$51.00	3	0	$288.00	7
Administration and Finance			***TOTALS***	**14**	**71.43%**			**$0.00**	**$339.00**	**$51.00**	**3**	**0**	**$288.00**	**7**
District Attorney														
	BER	PC 461 578	District Attorney - Berkshire District	43	97.67%	3	0.00%	$4,640.00	$5,749.00	$25.00	2	0	$5,724.00	40

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DEPARTMENT	*BER*	*TOTALS*		43	97.67%	3	0.00%	$4,640.00	$5,749.00	$25.00	2	0	$5,724.00	40
District Attorney		***TOTALS***		**43**	**97.67%**	**3**	**0.00%**	**$4,640.00**	**$5,749.00**	**$25.00**	**2**	**0**	**$5,724.00**	**40**
Economic Affairs														
	DES	P C 319	Division of Employment and Training	16	56.25%			$0.00	$1,025.00	$105.00	2	0	$920.00	7
DEPARTMENT	*DES*	*TOTALS*		16	56.25%			$0.00	$1,025.00	$105.00	2	0	$920.00	7
Economic Affairs		***TOTALS***		**16**	**56.25%**			**$0.00**	**$1,025.00**	**$105.00**	**2**	**0**	**$920.00**	**7**
Environmental Affairs														
	DEM	P 1200 C 150	Department of Environmental Management	158	3.80%			$1,164.00	$1,532.00	$0.00	0	0	$1,532.00	6

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DEPARTMENT	*DEM*		*TOTALS*	158	3.80%			$1,164.00	$1,532.00	$0.00	0	0	$1,532.00	6
	FWE	P C 428	Department of Fisheries and Wildlife	8	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*FWE*		*TOTALS*	8	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
	SRB	P C 1500 900	State Reclamation Board, Berkshire MOSQ PROJ	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*SRB*		*TOTALS*	2	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
Environmental Affairs			***TOTALS***	**168**	**3.57%**			**$1,164.00**	**$1,532.00**	**$0.00**	**0**	**0**	**$1,532.00**	**6**
Health and Human Services														
	DMA	P C 6000 626	Division of Medical Assistance					$0.00	$0.00	$0.00	0	0	$0.00	0

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DEPARTMENT	*DMA*	*TOTALS*						$0.00	$0.00	$0.00	0	0	$0.00	0
	DMH	P C 249	DMH, Western MA Area	249	1.61%	16	0.00%	$0.00	$232.00	$50.00	1	0	$182.00	3
DEPARTMENT	*DMH*	*TOTALS*		249	1.61%	16	0.00%	$0.00	$232.00	$50.00	1	0	$182.00	3
	DMR	P 1100 C 214	DMR, Western MA Regional Office, 1537 Main Street	61	16.39%			$712.00	$1,152.00	$0.00	0	0	$1,152.00	10
DEPARTMENT	*DMR*	*TOTALS*		61	16.39%			$712.00	$1,152.00	$0.00	0	0	$1,152.00	10
	DSS	P C 570	Department of Social Services	76	22.37%			$0.00	$1,809.00	$125.00	3	0	$1,684.00	14
DEPARTMENT	*DSS*	*TOTALS*		76	22.37%			$0.00	$1,809.00	$125.00	3	0	$1,684.00	14

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	MRC	PC 135	Massachusetts Rehabilitation Commission	21	71.43%			$0.00	$1,559.00	$55.00	3	0	$1,504.00	12
DEPARTMENT	*MRC*		*TOTALS*	21	71.43%			$0.00	$1,559.00	$55.00	3	0	$1,504.00	12
	WEL	PC 293	Department of Transitional Assistance	55	49.09%			$0.00	$1,460.00	$113.00	9	0	$1,347.00	18
DEPARTMENT	*WEL*		*TOTALS*	55	49.09%			$0.00	$1,460.00	$113.00	9	0	$1,347.00	18
Health and Human Services			***TOTALS***	**462**	**15.80%**	**16**	**0.00%**	**$712.00**	**$6,212.00**	**$343.00**	**16**	**0**	**$5,869.00**	**57**
Higher Education														
	BCC	PC 9099 830	Berkshire Community College	185	40.00%			$7,459.00	$7,222.00	$742.00	21	0	$6,480.00	53
DEPARTMENT	*BCC*		*TOTALS*	185	40.00%			$7,459.00	$7,222.00	$742.00	21	0	$6,480.00	53

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	NAC	P 1000 C 199	Massachusetts College of Liberal Arts	269	70.63%			$18,113.00	$19,361.00	$2,303.00	68	0	$17,058.00	122
DEPARTMENT	*NAC*	*TOTALS*		269	70.63%			$18,113.00	$19,361.00	$2,303.00	68	0	$17,058.00	122
Higher Education		***TOTALS***		**454**	**58.15%**			**$25,572.00**	**$26,583.00**	**$3,045.00**	**89**	**0**	**$23,538.00**	**175**
Judiciary														
	CPC	P 1000 C 860	Committee for Public Counsel Services	6	66.67%			$0.00	$300.00	$0.00	0	0	$300.00	4
DEPARTMENT	*CPC*	*TOTALS*		6	66.67%			$0.00	$300.00	$0.00	0	0	$300.00	4
	TRC	P 1220 C 582	Berkshire Superior Court	6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
DEPARTMENT	*TRC*	*TOTALS*		6	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0

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	TRC	P 2150 C 599	Great Barrington District Court Department	9	22.22%			$0.00	$10.00	$10.00	2	0	$0.00	0
		P 2130 C 597	North Adams District Court Department	14	0.00%			$0.00	$0.00	$0.00	0	0	$0.00	0
		P 2140 C 598	Pittsfield District Court Department	27	25.93%			$348.00	$552.00	$120.00	2	0	$432.00	5
DEPARTMENT	*TRC*	*TOTALS*		50	18.00%			$348.00	$562.00	$130.00	4	0	$432.00	5
	TRC	P 3020 C 551	Berkshire Probate Court	16	100.00%			$517.00	$525.00	$165.00	11	0	$360.00	5
DEPARTMENT	*TRC*	*TOTALS*		16	100.00%			$517.00	$525.00	$165.00	11	0	$360.00	5
	TRC	P C 937	Berkshire Juvenile Court	17	52.94%			$0.00	$410.00	$50.00	2	0	$360.00	7

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DEPARTMENT	*TRC*		*TOTALS*	17	52.94%			$0.00	$410.00	$50.00	2	0	$360.00	7
Judiciary			***TOTALS***	**95**	**40.00%**			**$865.00**	**$1,797.00**	**$345.00**	**17**	**0**	**$1,452.00**	**21**
Public Safety														
	POL	P C 4000	Department of State Police	67	5.97%			$208.00	$520.00	$0.00	0	0	$520.00	4
DEPARTMENT	*POL*		*TOTALS*	67	5.97%			$208.00	$520.00	$0.00	0	0	$520.00	4
	RMV	P C 1000 312	Registry of Motor Vehicles	10	40.00%			$234.00	$182.00	$0.00	0	0	$182.00	4
DEPARTMENT	*RMV*		*TOTALS*	10	40.00%			$234.00	$182.00	$0.00	0	0	$182.00	4
Public Safety			***TOTALS***	**77**	**10.39%**			**$442.00**	**$702.00**	**$0.00**	**0**	**0**	**$702.00**	**8**

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Transportation and Construction														
	DPW	P C 311	Massachusetts Highway Department	124	34.68%			$0.00	$3,375.00	$137.00	7	0	$3,238.00	36
DEPARTMENT	*DPW*	*TOTALS*		124	34.68%			$0.00	$3,375.00	$137.00	7	0	$3,238.00	36
Transportation and Construction		***TOTALS***		**124**	**34.68%**			**$0.00**	**$3,375.00**	**$137.00**	**7**	**0**	**$3,238.00**	**36**
REGION 5		***TOTALS***		**1,453**	**33.93%**	**19**	**0%**	**$33,395.00**	**$47,314.00**	**$4,051.00**	**136**	**0**	**$43,263.00**	**357**
		GRAND TOTAL:		**1,453**	**33.93%**	**19**	**0%**	**$33,395.00**	**$47,314.00**	**$4,051.00**	**136**	**0**	**$43,263.00**	**357**